

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Gwichyaa Zhee Gwich'in Tribal Council

Federal Tax ID:

Project Title:

Project Type: New Construction and Land Acquisition

Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center

State Funding Requested: \$300,000

House District: 6 / C

One-Time Need

Brief Project Description:

Consolidate Fort Yukon's social and safety programs into one energy efficient multi-purpose facility.

Funding Plan:

Total Cost of Project: \$3,000,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds					\$1,200,000	2010
Local Funds					\$650,000	2010
Other Funds					\$850,000	2010
Total					<u>\$2,700,000</u>	

Explanation of Other Funds:

The Gwichyaa Zhee Gwich'in Tribal Council is working with the City of Fort Yukon to develop a cooperative CDBG funding application to be submitted, Fall, 2010 to the State DCRA.

Detailed Project Description and Justification:

Gwichyaa Zhee Gwich'in Tribal Government Legislative Capital Improvement Project Funding Request
Fort Yukon Multi-Purpose Community Services Center

CIP Funding Request

Gwichyaa Zhee Gwich'in Tribal Council is requesting a \$300,000 Legislative Capital Improvement Project appropriation to provide match funding to obtain two \$600,000 Federal Indian Community Development Block Grants (ICDBG) totaling \$1,200,000 (Fort Yukon and Birch Creek ICDBG allocations), a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000. The above funding sources will allow the Tribal Council to build an energy efficient multi-purpose facility to serve the many programs of the Gwichyaa Zhee Gwich'in Tribal Council.

Gwichyaa Zhee Gwich'in Tribal Council has identified in its 2007 Community Economic Development Plan the need to consolidate the wide variety of community and social services that the Tribal Council provides to Fort Yukon residents. Similarly, because Fort Yukon is a subregional center for the Upper Yukon, there are many residents from the nearby Villages who visit Fort Yukon to obtain various types of services, trainings and attend events provided by both the Tribal

For use by Co-chair Staff Only:

**\$300,000
Approved**

Council. At issue is that there is general lack of modern facility space for the programs and services provided by both entities. This lack of functional facility space has forced the Tribal Council to conduct their programs and services out of numerous substandard buildings which are energy inefficient which results in excessive energy consumption and inefficient services delivery.

The planned Fort Yukon Multi-Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Fort Yukon (570 population) at a estimated cost of \$3,000,000. The planned new building will be designed to house the following activities and social services:

- Tribal Youth Family Services Program (TYFS)
- Behavioral Health Services Program
- Elders/Preschool Nutrition Program
- Early childhood services program
- Children Daycare Program
- Head Start Program
- Environmental Protection Programs
- Transportation Program
- Vocational Training
- Cultural Training

The planned Fort Yukon Multi-Purpose Community Services Center will provide useful facility space at least cost by replacing the numerous energy inefficient "out" buildings which the Tribal Council is using to house it various programs and which is causing the Tribal Council to experience excessive energy costs. The planned Project will greatly reduce energy consumption at Fort Yukon by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" social and community services delivery model at Fort Yukon.

As mentioned above, the planned Fort Yukon Multi-Purpose Community Services Center fulfills one of Gwichyaa Zhee Gwich'in Tribal Council's community development priorities identified in its 2007 Fort Yukon Community Economic Development Plan and it will directly improve the health and welfare of Village residents. The total project budget is estimated at \$3,000,000 and the Council is working raise \$1,200,000 of funding from HUD's Indian Community Development Block Grant (ICDBG), requires a 25% cash match and which is why the Council requires a \$300,000 Legislative CIP grant. The timing for this request is critical in that the HUD ICDBG funding cycle is expected to open up in May, 2010 and proof of a 25% match (\$300,000) is required. Also, Gwichyaa Zhee Gwich'in Tribal Council will be applying to the State of Alaska's CDBG program (in cooperation with the City of Fort Yukon) for a grant in the amount of \$850,000 and seeking low-cost financing (long-term loan) in the amount of \$650,000 to complete the Project's construction budget.

Needs Statement

Gwichyaa Zhee Gwich'in Tribal Council has identified in its 2007 Community Economic Development Plan the need to consolidate the wide variety of community and social services that the Tribal Council provides to Fort Yukon residents. Similarly, because Fort Yukon is a subregional center for the Upper Yukon, there are many residents from the nearby Villages who visit Fort Yukon to obtain various types of services, trainings and attend events provided by both the Tribal Council. At issue is that there is general lack of modern facility space for the programs and services provided by both entities. This lack of functional facility space has forced the Tribal Council to conduct their programs and services out of

numerous substandard buildings which are energy inefficient which results in excessive energy consumption and inefficient services delivery.

The planned Fort Yukon Multi-Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Fort Yukon (570 population) at a estimated cost of \$3,000,000. The planned new building will be designed to house the following activities and social services:

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- Environmental Protection Programs
- Transportation Program
- Vocational Training
- Cultural Training

The planned Fort Yukon Multi-Purpose Community Services Center will provide useful facility space at least cost by replacing the numerous energy inefficient "out" buildings which the Tribal Council is using to house it various programs and is causing the Tribal Council to experience excessive energy costs. The planned Project will greatly reduce energy consumption at Fort Yukon by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" social and community services delivery model at Fort Yukon.

Tribal Youth Family Services Program and Space Need -- The Gwichyaa Zhee Gwich'in Tribal Council has funding through its annual Bureau of Indian Affairs (BIA) 638 contract to provide a number of social service programs to its Village residents. The Gwichyaa Zhee Gwich'in Tribal Council employs Tribal Youth Families Services staff that provide a number of Village-based youth, teen, and adult social services activities to reinforce positive behavior and to support social and psychological development of the Village's residents. The Gwichyaa Zhee Gwich'in Tribal Council has no modern facility space to "house" these social services programs.

Behavioral Health Program/Space Need – The Gwichyaa Zhee Gwich'in Tribal Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Fort Yukon. The Behavioral Health Program conducts a number of positive youth and adult activities at Fort Yukon which could be benefited by having modern facility space to operate out.

The Gwichyaa Zhee Gwich'in Tribal Council operates a Nutrition Program that serves Village elders and pre-schoolers. There is the need to construct a small, commercial kitchen within the planned Multi Purpose Community Services Center. There currently is no commercial kitchen in the Village where meals can be prepared. The Gwichyaa Zhee Gwich'in Tribal Council receives funding from the Tanana Chiefs Conference to prepare healthy meals on a daily basis for Fort Yukon Village's 58 elders. In the past, these meals have been prepared in the private homes of Village's residents. This situation has been very difficult because there is no commercial kitchen in Fort Yukon and the use of private homes does not meet Alaska Dept. of Environmental Conservation (ADEC) commercial food preparation regulations. The planned Project will

Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 53988v2

establish a kitchen facility that meets ADEC's "Food Service Regulations" and will allow for a high quality food services program for elders and pre-schoolers at Fort Yukon.

The Tribal Council has been working with Tanana Chiefs Conference to conduct a "Head Start" educational program but lacks decent facility space for this program. Related is the need to establish a pre-schooler day-care so that single parent families can obtain employment and be able to bring their children to a safe, nurturing place while at work. There is no facility space in the Village to support this program need.

As discussed above, the general lack of decent facility space in Fort Yukon is greatly hindering the performance of all activities listed above and in a majority of cases threatens to stop these services from operating in the future. As a result, the health and welfare of Village residents is being harmed and threatened.

Project Timeline

Project Period	2010			2011			2012		
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr
	OND	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND

ICDBG grant approved		X							
Part 58 ER completed			X						
Finalize plans completed			X						
Fire Marshal Approval			X						
Rasmuson grant approved			X						
Gap Financing arranged				X	X				
Materials delivery			X						
Foundation installation				XX					
Exterior Construction				X	X	X			
Project interior completion				X	X	X			
Furnishings/equipment installed							X	X	
Project start-up					X				
Final report to HUD and State								X	
A-133 Audit Completed									X

Project Timeline:

The Tribal Council in cooperation with the City of Fort Yukon will utilize 2010 to raise two (2) ICDBG grants from HUD (\$1,200,000), a CDBG grant in the amount of \$850,000 and \$650,000 of low-interest, long-term loan financing. Construction will take place during 2011 with completion in early 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The Tribal Council has multiple programs which will provide O&M funding.

Grant Recipient Contact Information:

Name:	Gwichyaa Zhee Gwich'in Tribal Council
Address:	P.O. Box 126 Fort Yukon, AK 99740
Phone Number:	(907)662-2581
Email:	nancyjamesnvfy@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

SUBREGIONS

UPPER

KUSKOKWIM

McGrath
Medfra
Nikolai
Takatna
Telida

Honorable Representative Woodie Salmon
State Capital – Room 114
Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

LOWER YUKON

Anvik
Grayling
Holy Cross
Shageluk

Dear Representative Salmon,

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

UPPER TANANA

Dot Lake
Eagle
Healy Lake
Northway
Tanacross
Tetlin
Tok

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

TUKON FLATS

Arctic Village
Beaver
Birch Creek
Canyon Village
Chalkyitsik
Circle
Fort Yukon
Venetie

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

YUKON

KOYUKUK

Galena
Huslia
Kaltag
Koyukuk
Nulato
Ruby

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

YUKON TANANA

Alatna
Allakaket
Evansville
Fairbanks
Hughes
Lake
Minchumina
Manley Hot Springs
Minto
Nenana
Rampart
Stevens Village
Tanana

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

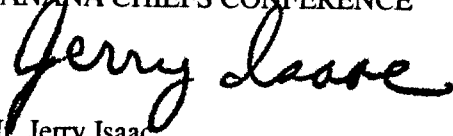
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink that reads "Jerry Isaac". The signature is written in a cursive style with a large, prominent "J" and "I".

Mr. Jerry Isaac
President