

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Kenai

Project Title:

Project Type: Remodel, Reconstruction and Upgrades

Kenai - Community Library Expansion

State Funding Requested: \$1,500,000
One-Time Need

House District: 33 / Q

Brief Project Description:

Construction of a 10,000 s.f. addition to the Kenai Community Library.

Funding Plan:

Total Cost of Project: \$5,300,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds	\$250,000				\$1,500,000	
Rasmuson Foundation	\$1,500,000					
Local Funds	\$2,250,000					
Total	\$4,000,000				\$1,500,000	

Detailed Project Description and Justification:

The Kenai Community Library was constructed in 1976. The library occupies the same 5,000 square foot building today. Though there have been occasional remodels, upgrades to the buildings operating systems, and technological improvements the building footprint has only increased by an additional 4,500 square feet. What was designed to serve an estimated population of 15,000, now serves a population estimated to be in excess of 40,000.

Our Library is an integral component of our community that is supported by the residents of the City of Kenai and the surrounding area. A \$ 2 million general obligation bond proposition for the expansion of the Library was put before the City of Kenai Voters in October of 2007. The bond proposition passed with overwhelming support; roughly 65% of the voters supported this proposition. The Kenai Community Library serves an area far greater than that encompassed by the City of Kenai corporate boundaries. The population of the City of Kenai is approximately 7,000. In FY 2006 the Library recorded a door count of 99,958 persons. There are also 12,591 library cardholders. The Kenai corporate boundaries encompass approximately 35 square miles. The area served by our library encompasses approximately 600 square miles.

The City of Kenai hired a consultant in 2005 to perform a Needs Assessment, Building Program, Siting, and Expansion Study. The study determined the Library was undersized by 10,000 square feet in meeting the existing community needs, and that an additional 7,000 square feet of program area would be required to meet the estimated needs in the next 20 year period (2027).

A number of alternatives were explored, a new library, a ground floor expansion, a second floor expansion, etc. It was determined the most feasible and flexible alternative (for future expansion) was a single level expansion adjacent to the existing facility. This was also determined to be the most efficient alternative as it related to staffing and operational costs. It

For use by Co-chair Staff Only:

**\$1,500,000
Approved**

is our intent to design this 10,000 square foot expansion to be able to support a second story addition to meet future program demands.

The existing Kenai Community Library faces the following challenges:

- Lack of ADA compliance
- Poor acoustical separation
- Combined teens and children's functions
- Undersized square footage for all functional areas
- Inadequate storage
- Need for technological upgrades

The goals and objectives of this project are to:

- Construct barrier free ADA compliant access to all areas
- Expansion of the book collection (adult, teen & children)
- Enhanced use of the Alaskan Room as an adult reading area
- Creation of a teen only reading area
- Increased acoustical separation of teen's and children's areas
- Improved connection between classroom and children's areas
- Better entry orientation to surrounding facilities
- Provision for community programs, including group meetings, lectures, and audio presentations
- Second entry for secure after hours access to meeting and rest rooms
- Expanded rest rooms
- Improved technology resources and telecommunications infrastructure (evolve toward flexible wireless Internet access)
- Phase out card catalog & expand use of on-line computer catalog
- Increased use of on-line reference
- Increased use of non-print media
- Enhanced visibility of non-print media
- Expand storage (consolidate periodicals storage)
- Improved operations for Library staff
- Design to accommodate future expansion
- Controlled natural lighting (screened to collection, proximity to reading areas)

Project Timeline:

The project is in final design and advertised for bids beginning in March 2010, with project award scheduled for April 2010. Construction will be complete in December 2011. The project will be bid and awarded based on available funding. Without additional funding additive alternates such as completion of meeting rooms will not be awarded.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kenai

Grant Recipient Contact Information:

Name:	Rick Koch
Address:	210 Fidalgo Avenue Kenai, AK 99611
Phone Number:	283-8222
Email:	rkoch@ci.kenai.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No



Suggested by: Administration

CITY OF KENAI

RESOLUTION NO. 2009-61

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, ADOPTING THE CITY OF KENAI CAPITAL IMPROVEMENTS PLAN PRIORITY LIST FOR STATE AND FEDERAL FUNDING REQUESTS FOR THE FISCAL YEAR 2011.

WHEREAS, the Capital Improvements Plan (CIP) is a guide for capital expenditures; and,

WHEREAS, the City of Kenai CIP process has involved consideration of existing plans, programmatic needs and public input; and,

WHEREAS, the CIP compliments the legislative priorities, city budget and Comprehensive Plan; and,

WHEREAS, the Kenai City Council held a public hearing on the adoption of the City of Kenai Capital Improvements Program for Fiscal Year 2011 on October 21, 2009.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, the attached City of Kenai Capital Improvements Program Priority List for State and Federal Funding Requests for the Fiscal Year 2011 is adopted.

PASSED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, this 21st day of October, 2009.


PAT PORTER, MAYOR

ATTEST:


Carol L. Freas, City Clerk

CITY OF KENAI
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES
FOR STATE & FEDERAL FUNDING REQUESTS FOR
FY 2011

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	FUNDING REQUESTED	NOTES/COMMENTS
1	Kenai River Bluff Erosion/Stabilization	Approximately one-mile of the bluff along the Kenai River is exhibiting substantial erosion. Several hundred feet of the original townsite have been lost over the last century. The U.S. Corp of Engineers estimates the rate of erosion to be 3 feet per year. Over the next 50 years, in excess of \$ 50 million (in 2006 dollars) of property and improvements will be lost, without the construction of stabilization improvements. The total cost estimate for the project is \$ 20 million. Approximately \$ 1.5 million has been spent to date on preliminary engineering & studies. Kenai voters approved a \$ 2 million bond sale at the October 2007 election. Recently the Kenai Peninsula Borough Assembly passed a resolution to provide the quarry rock for the project at no cost. The value of the rock is estimated at \$ 4.8 million. Total funding in-hand and in-kind is approximately \$ 10.2 million.	Additional \$ 2,000,000 from the State of Alaska, and \$ 17,000,000 from the Federal Government through the US Corps of Engineers	The bluff erosion project has been the City of Kenai's number one Federal and State funding priority for at least the previous three years. Administration is requesting funding from the Governor and area Legislators. To date, funding of approximately \$ 1.5 million has been appropriated by Alaska's congressional delegation, but the outlook for additional federal funding is not good. The citizens of Kenai approved a G.O. bond proposition in the amount of \$ 2,000,000 in 2007. Given the State of Alaska's present financial condition the opportunity to receive funding is as good as it has been in some years.
2	Kenai Community Library Expansion	Project would expand the existing Kenai Community Library by approximately 10,000 s.f., or roughly double the size of the existing facility. Voters in Kenai approved a bond sale in the amount of \$ 2 million, for a project presently estimated at \$ 5.3 million. The conceptual design is complete and the consultant is accomplishing the final design. Bid Opening is scheduled for March 2010 and project completion in May 2011.	\$ 1,000,000 - \$ 1,500,000	To date the project has received or has commitments for funding in the amount of \$ 4,170,000. This includes \$ 2,000,000 for G.O. Bonds, \$ 1,500,000 from the Rasmuson Foundation, \$ 250,000 from the State of Alaska, \$ 250,000 from the City of Kenai G.F., & \$ 170,000 from the Friends of the Kenai Community Library. Additional fundraising efforts are ongoing.
3	Paving & Improvements to City Streets	The City of Kenai maintains approximately 20 miles of gravel surfaced roadways within it's municipal boundaries. The cost of maintenance of gravel roadways is high, dust from gravel roadways is a health issue for the elderly & young. The \$ 1 million requested will be used as a 50% match to support local improvement districts	\$ 1,000,000.00	Administration recommends that a project of this type be perpetually included in capital project requests to the State of Alaska.
4	Capital Improvements to Support State Personal Use Fishery	This project would purchase two Low Ground Pressure (LPG) vehicles to enhance access for both seasonal enforcement officers & parks & recreation personnel, and construct three Fish Cleaning/Waste Transfer & Enforcement/Data Collection Stations. The three stations would be located at the North Beach, South Beach, and City Boat Launch.	\$ 400,000.00	

CITY OF KENAI
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FY 2011

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	FUNDING REQUESTED	NOTES/COMMENTS
5	City of Kenai Wastewater Treatment Plant Upgrades & Renovations	This project would construct improvements to the City of Kenai's WWTP which would increase volume, decrease operating expenses and increase the quality of the effluent.	\$ 1,800,000.00	This is the first phase of a three phase project to construct improvements to the WWTP as identified in the WWTP Master Plan prepared by CH2MHill in 2003.
6	City of Kenai Recreation Center - Energy Upgrades/Improvements	This project would replace the major components of the heating ventilation system, and lighting systems.	\$ 500,000.00	The Department of Energy will be soliciting grant applications for energy conservation projects in the near future. It is my understanding that up to \$ 9 million in ARRA funding may be available through a competitive process.
7	New Fire Engine	This new fire engine would replace an existing 26 year old fire engine. Our 1982 fire engine is the oldest equipment presently in use at the Fire Department, and was one of the last years in which "open jump seat" fire engines were allowed by code. The old engine has reached the end of its useful life and should be replaced.	\$ 500,000.00	
8	City Hall HVAC Improvements	The current system does not provide uniform heat in the winter and does not include air conditioning (cooling) in the summer. The present system also does not provide an adequate number of air changes to meet current code requirements. The copy room which contains the computer servers is consistently at a significantly elevated temperature.	\$ 200,000.00	This project could also be a candidate for the DOE competitive grant program.
9	New Soccer Fields Irrigation	Project would design and install irrigation system for four soccer fields	\$ 250,000.00	
10	Vehicle Storage Facility at the Kenai Senior Center	This project would construct a six-bay vehicle storage facility at the Senior Center. At present the vehicles are stored outside the center. During the winter this results in vehicles running to maintain heat for trips for the senior clients, and also results in increased mechanical difficulties.	\$ 500,000.00	

CITY OF KENAI
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES
FOR STATE & FEDERAL FUNDING REQUESTS FOR
FY 2011

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	Public Works Shop Building	Project would construct a new PW shop building approximately 10,000 sf in size	\$ 4,000,000.00	
	City of Kenai Campground for Tent/Vehicle	Project would construct a tent/vehicle campground located at the Kenai Sports Complex(?) located at Section 36	\$ 250,000.00	
	Lower Kenai River Drift Boat Pull-Out	Project would provide lower river access point for pull-out of drift boats only.	\$ 750,000.00	ADNR is accomplishing a "Needs Assessment Study" scheduled to be finished in 2011. It's doubtful any funding would be available for this project in advance of the completion of the study.
	Bridge Access Road, Pedestrian Pathway	This project would construct a pedestrian pathway from the Kenai Spur Highway to Kalifornsky Beach Road along Bridge Access Road. This area is heavily traveled by pedestrians, sight seer's, bicyclists, etc. This project is approximately 2 miles long and would complete the 24 mile Unity Trail that connects Kenai and Soldotna, along both the Spur Highway and Kalifornsky Beach Road.	\$ 2,000,000.00	I am not aware of any sources of funding that are available for this project, and several regulatory agencies (EPA, USDF&W) have expressed significant opposition to the project.

OTHER PROJECTS WHICH WERE CONSIDERED

CITY OF KENAI
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FOR STATE & FEDERAL FUNDING REQUESTS FOR
FY 2011

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	FUNDING REQUESTED	NOTES/COMMENTS
	Kenai Municipal Cemetery Expansion	This project would construct an addition to the existing Kenai Municipal Cemetery. The property has already been designated for use as a cemetery, and while immediate construction is not necessary, it is anticipated construction should begin on the initial phases of the expansion within the next 5-10 years.	\$ 250,000.00	
	Kenai Spur Highway - Upgrade Five Intersections	This project is proposed to provide safety improvements to Beaver Loop, Thompson Park, Strawberry Road, Silver Salmon, and TBD to include turn lanes and lighting. Traffic accidents at these intersections usually involve at least one vehicle traveling at a high rate of speed, and are of significant severity.	\$ 3,000,000.00	This project has ranked high on the 2010-2013 STIP and funding is proposed in SFY 2011 for conceptual design, and ROW acquisition.
	Kenai Spur Highway - Upgrade to Five Lane configuration Between Soldotna and Kenai	Conflicting traffic patterns (through traffic vs business/residential traffic) and increased traffic counts have increased the number and severity of accidents between Kenai & Soldotna. Planned commercial developments will significantly increase traffic in the near future	\$ 30,000,000.00	This project has not ranked high on the 2010-2013 STIP. A predecessor project, the improvement of five intersections of this roadway has ranked well on the STIP and funding for conceptual study & ROW acquisition is proposed to begin in SFY 2011. The full five-lane project will not be considered for funding until the intersection project is through design, or possibly during construction.



"Village with a Past, City with a Future"

210 Fidalgo Avenue, Kenai, Alaska 99611-7794
Telephone: 907-283-7535 / FAX: 907-283-3014



Kenai Community Library Expansion Project Description

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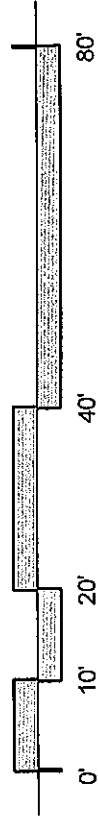
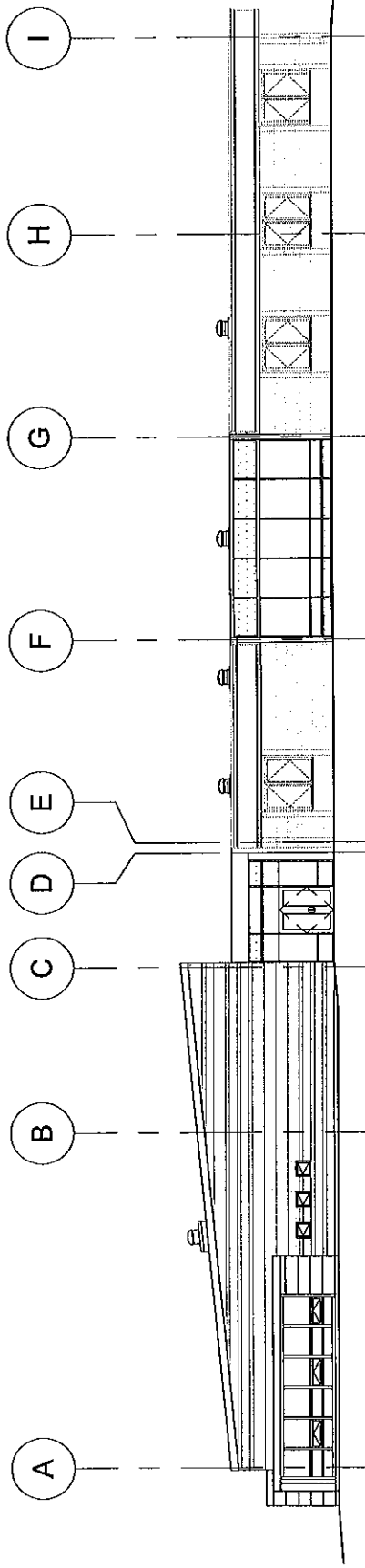
KENAI COMMUNITY LIBRARY EXPANSION/REMODEL

PROJECT COST ESTIMATE SEPTEMBER 21, 2009

Item	Cost Item Description	Unit	Quantity	Unit Cost	Sub-Total
New Construction of 10,000 sf Addition	Mobilization/Demobilization	LS	1	\$ 50,000.00	\$ 50,000.00
	Sitework	LS	1	\$ 150,000.00	\$ 150,000.00
	Utilities	LS	1	\$ 35,000.00	\$ 35,000.00
	Building Addition	SF	10000	\$ 300.00	\$ 3,000,000.00
	Furniture & Equipment	LS	1	\$ 50,000.00	\$ 50,000.00
Remodel of Existing 10,335 s.f. Library	Demolition/Remodel	SF	10335	\$ 25.00	\$ 258,375.00
	Furniture & Equipment	LS	1	\$ 50,000.00	\$ 50,000.00
				Sub-Total	\$ 3,593,375.00
				Design Engineering @ 8%	\$ 287,470.00
				Construction Administration @ 10%	\$ 359,337.50
				Contingency @ 25%	\$ 1,060,045.63
				Total	\$ 5,300,228.13

In-Hand Funding Sources	Amount
City of Kenai Bond Proposition	\$ 2,000,000.00
Rasmuson Foundation	\$ 1,500,000.00
City of Kenai (State Grant)	\$ 250,000.00
City of Kenai (General Fund)	\$ 250,000.00
Friends of the Library	\$ 250,000.00
Total	\$ 4,250,000.00

← EXPANSION | EXISTING BUILDING →



SOUTH BUILDING ELEVATION

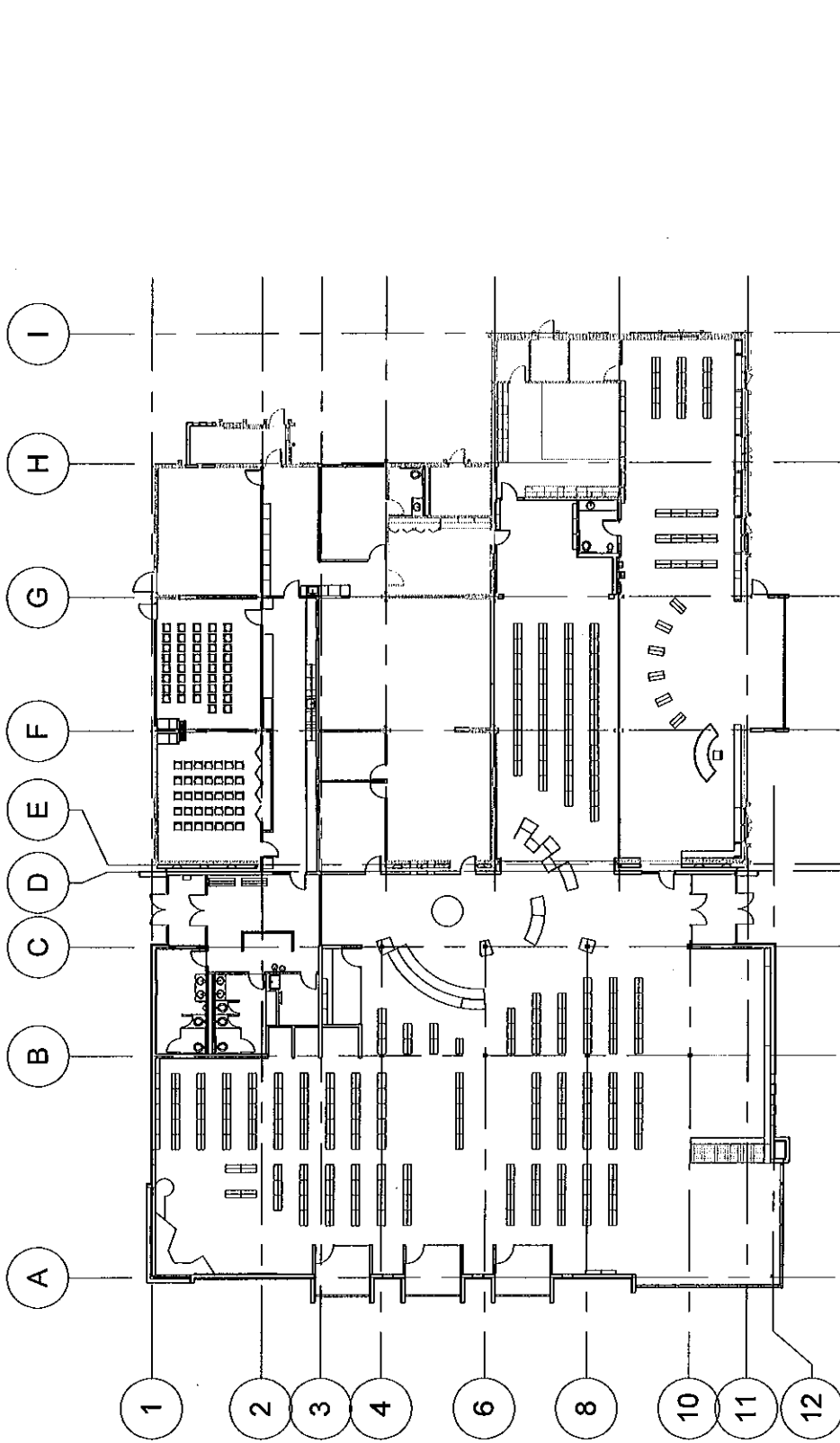
02/08/10

3/64" = 1'-0"

City of Kenai
 Kenai Community Library
 Expansion



101 West Benson Blvd., Ste. 306
 Anchorage, AK 99503
 907.561.5543 p
 907.562.3213 f
 www.ecdhyer.com



OVERALL FLOOR PLAN
 02/08/10
 1/32" = 1'-0"

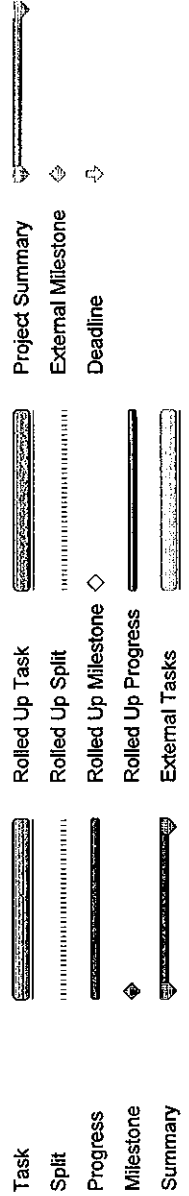
City of Kenai
 Kenai Community Library
 Expansion



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Kenai Community Library Expansion Project 2010

ID	Task Name	Duration	Start	Quarter														
				1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th			
				Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1	Bid Process	51.75 days	Fri 3/5/10	[Gantt chart showing task bars and milestones from 3/5/10 to 4/25/11]														
2	Place Ad	0 days	Fri 3/5/10	[Gantt chart showing task bar from 3/5/10 to 3/5/10]														
3	Ad in A.D.N	0 days	Tue 3/9/10	[Gantt chart showing task bar from 3/9/10 to 3/9/10]														
4	Ad in PC	0 days	Wed 3/10/10	[Gantt chart showing task bar from 3/10/10 to 3/10/10]														
5	Ad in PC	0 days	Thu 3/18/10	[Gantt chart showing task bar from 3/18/10 to 3/18/10]														
6	Documents Available	0 days	Tue 3/9/10	[Gantt chart showing task bar from 3/9/10 to 3/9/10]														
7	Pre Bid (Council Chambers) 10:00 AM	0 days	Thu 3/18/10	[Gantt chart showing task bar from 3/18/10 to 3/18/10]														
8	Last Day for Questions	0 days	Fri 3/26/10	[Gantt chart showing task bar from 3/26/10 to 3/26/10]														
9	Final Addendum	3 days	Mon 3/29/10	[Gantt chart showing task bar from 3/29/10 to 4/1/10]														
10	Bid Opening 2:00 PM	0 days	Thu 4/8/10	[Gantt chart showing task bar from 4/8/10 to 4/8/10]														
11	Appeal Period	10 days	Fri 4/9/10	[Gantt chart showing task bar from 4/9/10 to 4/19/10]														
12	Packet Deadline	0.25 days	Tue 4/13/10	[Gantt chart showing task bar from 4/13/10 to 4/13/10]														
13	Council Award	0 days	Wed 4/21/10	[Gantt chart showing task bar from 4/21/10 to 4/21/10]														
14	City Manager Issues Contract	0.25 days	Thu 4/22/10	[Gantt chart showing task bar from 4/22/10 to 4/22/10]														
15	Notice to Proceed	0 days	Sun 5/2/10	[Gantt chart showing task bar from 5/2/10 to 5/2/10]														
16	Construction	320 days	Sun 5/2/10	[Gantt chart showing long task bar from 5/2/10 to 4/25/11]														
17	Mobilization and Site Prep	2 mons	Sun 5/2/10	[Gantt chart showing task bar from 5/2/10 to 7/1/10]														
18	Building Construction (Addition)	10 mons	Wed 6/16/10	[Gantt chart showing task bar from 6/16/10 to 5/16/11]														
19	Building Construction (Renovation)	4 mons	Wed 1/26/11	[Gantt chart showing task bar from 1/26/11 to 5/26/11]														
20	Landscaping	4 wks	Fri 3/11/11	[Gantt chart showing task bar from 3/11/11 to 4/1/11]														
21	Commissioning & Move-in to Addition (possible downtime)	20 days	Wed 1/26/11	[Gantt chart showing task bar from 1/26/11 to 2/15/11]														
22	Commissioning & Move-in to Renovation	20 days	Mon 4/25/11	[Gantt chart showing task bar from 4/25/11 to 5/15/11]														



2/8/2010

SUPPORTING INFORMATION FOR DEVELOPMENT OF STATEWIDE PUBLIC LIBRARY CONSTRUCTION PROJECTS 2010 STATUS UPDATES/STATE ASSISTANCE FUNDING REQUESTS

This matrix represents the collaborative initiative of statewide library directors, Friends of the Library Associations and volunteers formed as library steering committees leading and supporting new construction and/or renovation of public libraries in their communities. The intent of this ongoing effort is to continue to provide a comprehensive statewide view of all known public library construction and/or renovation projects highlighting each project's current status toward meeting today's commonly accepted criteria for applications to funding agencies for design and construction funds.

The methodology for this effort is based on in-depth research and review of current capital funding criteria set by public and private funders, and the sharing and monitoring of actual grantor responses to capital funding requests in these current economic times. In addition to long-standing capital funding criteria requiring projects to substantiate solid business plans, well developed project scope, budget and schedules, and strong local, state and private funding support – completing 35% design (schematic design phase) is now an additional criterion that funders are requiring to measure project credibility before approving capital funding.

With consensus of all stakeholders involved in this effort, meeting this latest criterion became the basis for the sequence of this list of known statewide library projects. Projects appear in order of most advanced design phase completed and/or in process. Also factored in the order of the list are critical time considerations for leveraging additional capital dollars. (For example, some private and public funds are available to a particular project only within a certain window of time.)

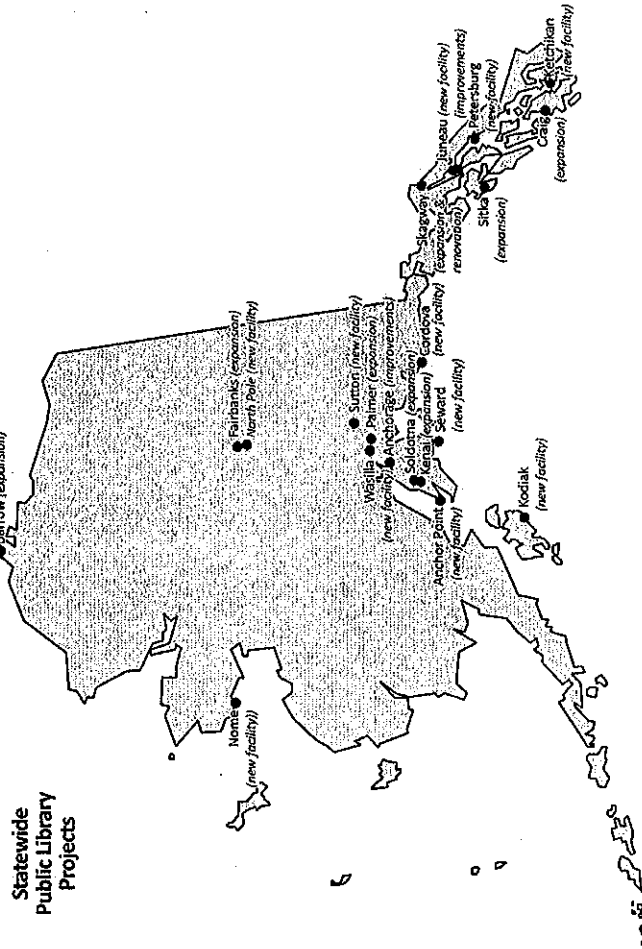
This matrix is a dynamic document incorporating new library projects when identified and status updates as each project advances. An effort to find all pending public library construction and major expansion projects has been made. To report new or additional projects and to obtain a list and contact information for statewide librarians participating in this effort contact Patty Linville at plinville@cityofseward.net or 907-224-4082.

The following links are offered for your reference:

AS Statute Reference: [AS 14.56.355.356](#) enacted into law September 2, 2008

[Enacted Library Construction Regulations and Major Expansion Matching Grant Program](#)

Multiple Library Projects have received the support of the Foraker Group Pre-Development Program
Contact: Chris Kowalczewski at ckowalczewski@forakergroup.org or 907-743-1200



Statewide Public Library Construction Projects 2010 Status Updates/State Assistance Funding Requests

(Ver. 01.22.2010)

Community	Project Type	Cost	Completion Date	Site Ownership	Design Phase	Current Funding	State Assistance Funding Request	Timing of Need For State Funds
Cordova	New Multi-Use Facility to Include Library	\$19.7M	2011	Yes - City	Complete with Construction Docs	\$13.5M - City, Federal, State EVOS	\$2M	2010
Kenai	Expansion	\$5.3M	2011	Yes - City	Complete with Construction Docs	\$4.67M	\$1.5M	2010
Seward	New Co-located Facility Library/ Museum	\$10M	2012	Yes - City	Schematic - 35% by February 1, 2010	\$1M Donations / \$5M Approved G.O. Bond - 2011	\$5M	2010
Petersburg	New Facility	\$6.2M	2012	Yes - City	Schematic - 35%	\$240K - State Grant, Donations	\$3.25M	2010
Barrow	Expansion Consortium Library	\$7M	2011	Yes - Borough	Concept / Project Analysis Report	\$6M - Federal, Borough	\$1M	2010
Sutton	New Facility	\$3.1M	2012	Yes - Borough	Schematic - 35% by August	\$720K Borough, FOL*	\$1.5M	2010
Anchorage	Improvements	\$4.8M	2011	Yes - Current Location	Concept	\$1.25M Grant	\$1.75M	2011
Ketchikan	New Facility	\$12.5M	2013	TBD	Concept	\$700K - City, FOL*	\$5.57M	2011
Sitka	Expansion	\$15M	2014	Yes - City	Space Needs Study	\$100K Private Contribution	\$7.5M	2011
Fairbanks/ North Pole	New Facility	\$10.9M	2012	Yes - Borough	Concept	Portion of \$10M Trust + \$550K Earnings, Bond, Revenue Funds TBD	TBD	2011
Fairbanks/ Noel Wien	Expansion	\$16.75 M	2012	Yes - Current Location	Concept	Portion of \$10M Trust + \$550K Earnings, Bond, Revenue Funds TBD	TBD	2011
Kodiak	New Facility	\$15M	2014	In Progress	Space Needs Study	Identification of Funding Opportunities in Progress	TBD	2011
Wasilla	New Facility	\$14M	2014	Yes - City	Concept	\$40K - FOL*	TBD	2012
The following Public Libraries are in early stages of planning and identifying funding opportunities. Further information will be provided as these projects evolve.								
Palmer	Expansion	TBD	TBD	Yes	Concept	Identification of Funding Opportunities in Progress	\$3M	TBD
Nome	New Co-located Facility	TBD	TBD	Yes-UAF	Concept	Identification of Funding Opportunities in Progress	TBD	TBD
Soldotna	Expansion	\$5.5M	2020	Yes - City, FOL*	Concept	Initiating Building Fund Campaign	TBD	TBD
Craig	Expansion	TBD	TBD	Yes - City	Concept in Progress	Identification of Funding Opportunities in Progress	TBD	TBD
Skagway	Expansion & Renovation	TBD	TBD	Yes - City	Concept in Progress	Initiating Building Fund Campaign	TBD	TBD
Juneau Mendenhall	New Facility	TBD	TBD	Yes-City	Space Needs Study	Identification of Funding Opportunities in Progress	TBD	TBD
Juneau Public Library	Improvements	TBD	TBD	Yes-City	Coordination w/ Engineers	Identification of Funding Opportunities in Progress	TBD	TBD
Anchor Point	New Facility	\$700K	TBD	Yes - Donation	Preliminary Ideas	Identification of Funding Opportunities in Progress	TBD	TBD

* Friend of the Library