

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Hope Community Resources, Inc.

Federal Tax ID: 92-0036594

Project Title:

Project Type: Remodel, Reconstruction and Upgrades

Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment

State Funding Requested: \$600,000

House District: Statewide (1-40)

Future Funding May Be Requested

Brief Project Description:

This project will consist of remodeling and rehabilitation to Licensed Assisted Living Homes throughout the State of Alaska

Funding Plan:

Total Cost of Project: \$600,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$600,000	2011
Total					<u>\$600,000</u>	

Detailed Project Description and Justification:

HOME STRUCTURE AND FOUNDATIONS (\$175,000)
 This portion of the project involves a variety of needs for our homes across the State. Many of these homes require updating to basic home needs such a septic systems, electrical systems, windows, doors, decks, stairs etc. Completion of these items will result in better health and safety for the individuals residing in the homes.

- Lloyd Home (Anchorage)-- foundation repairs -- \$10,000
- Farm Loop Home (Mat-SU) -- Septic replaced, electrical system repaired -- 12,000
- Eadies Home (Kenai)-- Paving the driveway -- \$10,000
- Arlene and Juliana (Anchorage) -- Underground water flow -- \$37,500
- Viewcrest(Kodiak) -- Windows, siding, retaining wall and subfloor -- \$39,500
- Jade (Anchorage) -- Windows -- \$8,000
- Willow Ranch (Willow) -- Additional solar panel for power -- \$40,000
- W. 42nd (Anchorage) -- Doors, deck and siding -- \$10,000
- Alex Home (Kenai) -- Deck and replacing stairs -- \$8,000

FLOORING REPLACEMENT (\$183,000)
 Most of these homes and apartments are aging. As a result, through normal wear and tear, the carpet and/or vinyl in the home is in need of repair. Completion of these projects will create a more welcoming atmosphere, as well as assure that safety is intact regarding flooring.

- Yuguukut (Dillingham) -- carpet and vinyl -- \$11,000
- Eadies Home (Kenai) -- carpet and vinyl -- \$8,000

For use by Co-chair Staff Only:

\$600,000
 Approved

Viewcrest Apartments(Kodiak) -- carpet and vinyl -- \$10,000
 Willow Ranch (Willow) -- carpet and vinyl -- \$15,000
 Chapel Circle Home (Anchorage) -- carpet and vinyl -- \$8,000
 Nugget Home (Anchorage) -- carpet and vinyl -- \$8,000
 Daisy Petal Home (Mat-Su) -- carpet and vinyl -- \$8,000
 W. 42nd (Anchorage) -- carpet and vinyl -- \$10,000
 Lloyd Home(Anchorage) -- carpet and vinyl -- \$7,000
 Timothy Apartments(Anchorage) -- carpet and vinyl -- \$8,000
 Evergreen Home (Anchorage) -- carpet and vinyl -- \$8,000
 Gardner Apartments (Anchorage) -- carpet and vinyl -- \$10,000
 Ruby Home (Anchorage) -- carpet and vinyl -- \$8,000
 Creekside Apartments (Anchorage) -- carpet and vinyl -- \$10,000
 Sherwood Home (Anchorage) -- carpet and vinyl -- \$5,000
 Winners Circle (Anchorage) -- carpet and vinyl -- \$8,000
 Julianna Home (Anchorage) -- carpet and vinyl -- \$10,000
 First Avenue Home (Kenai) -- flooring -- \$10,000
 East 40th (Anchorage) -- carpet and vinyl -- \$8,000
 Shorecrest Home (Anchorage) -- vinyl -- \$8,000
 Celestial (Eagle River) -- carpet and vinyl -- \$5,000

ADA ACCESSIBILITY REPAIRS (\$58,000)

It is Hope's desire that all of our homes maintain a level of ADA accessibility. This year, we are requesting assistance for a number of bathroom repairs/remodeling and/or decks and ramps. Making these repairs will assure that anyone is able to access these homes without having to worry about whether there is a physical disability that would prevent their ability to access the home.

Vibernum (Anchorage) -- ADA ramp -- \$5,000
 Willow Ranch (Willow) -- bathroom/shower facility made accessible -- \$25,000
 Furrow Creek (Anchorage) -- ADA deck and replacement of ramp for main entry -- \$8,000
 Jade (Anchorage) -- ADA ramp to main entry replaced -- \$5,000
 Resolution Bay (Mat-Su) -- ADA bathroom installed -- \$5,000
 Sherwood (Anchorage) -- ADA bathroom -- \$5,000
 Resurrection Home (Seward) -- Bathroom remodel -- \$5,000

ROOF REPLACEMENTS (\$99,000)

These homes are beginning to age. With the wide variety of weather experienced in Alaska, they are now reaching the point where they will require either a new roof or repairing the roof sometime in the near future. Completing these projects now will keep it from becoming a crisis in the next few years.

Northwind (Anchorage) -- new roof -- \$10,000
 Willow Ranch (Willow) -- roof replacement -- \$20,000
 Perenosa (Anchorage) -- new roof -- \$10,000
 W. 42nd (Anchorage) -- new roof -- \$12,000
 First Street (Kenai) -- roof repaired/replaced -- \$12,000
 Lloyd (Anchorage) -- new roof -- \$10,000
 Arlene/Julianne (Anchorage) -- roofs repaired/replaced -- \$25,000

DEFERRED HOME MAINTENANCE (\$85,000)

It is Hope's intent to see that all of our homes are equipped with sprinklers and alarm systems. The health and safety of the individuals receiving supports is of the utmost importance. We are asking assistance in meeting this need.

W. 75th (Anchorage) -- sprinklers and alarms -- \$30,000

Creekside Apartments (Anchorage) -- sprinklers and alarms -- \$35,000

E. 145th (Anchorage) -- sprinklers and alarms -- \$20,000

Project Timeline:

Work on these homes will occur between dates of approval, beginning the summer of 2011.

Outdoor work will be completed during the construction season and indoor work will be completed throughout the entire time.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Hope Community Resources' Property Department

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No