

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Ketchikan

Project Title:

Project Type: New Construction and Land Acquisition

Ketchikan - Fire Station No. 1 Replacement Project

State Funding Requested: \$5,328,216

House District: 1 / A

Future Funding May Be Requested

Brief Project Description:

Funding to replace Ketchikan Fire Station No. 1 and improve local EMS services.

Funding Plan:

Total Cost of Project: \$13,607,029

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Local Funds	\$5,405,567	08,09,10				
Other Funds					\$2,873,246	12
Total	\$5,405,567				\$2,873,246	

Explanation of Other Funds:

Combination of Federal and/or State grants and general obligation bonds.

Detailed Project Description and Justification:

The City of Ketchikan has long been recognized as a leader in Southeast Alaska for the delivery of emergency response services. The City Fire Department coordinated and established the first Level A Hazardous Materials Response Team in Southeast Alaska and has expanded its response capabilities to include marine vessels and aircraft. The City has been instrumental in driving collaborations and cooperative agreements for regional response teams. As the department has moved forward in meeting the needs of the community and region, it has outgrown the building that it currently occupies. The City is currently undertaking planning and design of a new 22,902 sq. ft. facility, which will include a fully functional Emergency Operations Center (EOC). The estimated cost of the new fire station is \$13,607,029, including property acquisition.

Fire Station No. 1, which is located in the center of downtown Ketchikan, was constructed in 1944 and has outlived its useful life. The building is not ADA, NFPA, OSHA or FEMA compliant. The existing building's structural integrity is questionable and the mechanical, electrical, plumbing and HVAC systems have been rated as deficient. The building has insufficient offices, training facilities and employee accommodations to meet the needs of the personnel assigned to the facility and to adequately support the emergency response services for which the structure was originally intended. As the Ketchikan Fire Department has continued to outgrow the space available, renovation of the structure is not a viable alternative. In order to work within the building's existing space, fire apparatus and ambulances have had to be custom ordered, increasing the cost of equipment acquisition.

The City recently executed a purchase agreement for property in the downtown core at a cost of \$1,100,000, which will be used as the site for the new fire station. This year the City entered into contracts with the Bettisworth Welsh Whiteley, LLC

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**\$5,000,000
Approved**

Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 54399v1

and RISE Alaska, LLC in the amounts of \$271,913 and \$88,107 respectively, in order to advance the project to thirty-five percent (35%) design under the General Contractor/Construction Manager @ Risk procurement methodology. An additional \$945,551 has been appropriated in the 2010 General Government Budget to complete the design, in order that the project may be competitively bid once funding has been secured.

Recognizing the vital importance of a new fire station to the community's public safety, the Legislature appropriated \$5,328,216 in funding as part of the 2009 Capital Budget. Although the Governor subsequently vetoed the appropriation, the administration did indicate that the project would be considered for future funding. Consequently, the City of Ketchikan is again seeking funding in the amount of \$5,328,216 to be applied towards the \$13,607,029 cost of the project. The City will fund the balance of the project through a combination of funds that have been previously set aside for construction, federal grants and general obligation bonds. In the absence of such an appropriation, it is unlikely that this project will move forward and the community of Ketchikan will continue to be disadvantaged by the absence of a fully functional Emergency Operations Center (EOC).

Project Timeline:

2010-Purchase Site/Complete Design
2011-Construction
2012-Construction

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Ketchikan

Grant Recipient Contact Information:

Name: Karl R. Amylon
Address: 334 Front Street
Ketchikan, AK 99901
Phone Number: (907)228-5603
Email: karla@city.ketchikan.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

5:49 PM 5/4/2010

City of Ketchikan, Alaska

Fire Station No. 1 Replacement

Owner: City of Ketchikan
334 Front Street
Ketchikan, Alaska 99901

Contact: Karl R. Amylon, City Manager
(907) 228-5603
karla@city.ketchikan.ak.us

Start of Construction: 2011
Estimated Cost: \$13,607,029
Funding Request: \$5,328,216



Ketchikan Fire Station No. 1

PROJECT SUMMARY:

The City of Ketchikan has long been recognized as a leader in Southeast Alaska for the delivery of emergency response services. The City Fire Department coordinated and established the first Level A Hazardous Materials Response Team in Southeast Alaska and has expanded its response capabilities to include marine vessels and aircraft. The City has been instrumental in driving collaborations and cooperative agreements for regional response teams. As the department has moved forward in meeting the needs of the community and region, it has outgrown the building that it currently occupies. The City is currently undertaking planning and design of a new 22,902 sq. ft. facility, which will include a fully functional Emergency Operations Center (EOC). The estimated cost of the new fire station is \$13,607,029, including property acquisition.

PROJECT HISTORY/STATUS:

Fire Station No. 1, which is located in the center of downtown Ketchikan, was constructed in 1944 and has outlived its useful life. The building is not ADA, NFPA, OSHA or FEMA compliant. The existing building's structural integrity is questionable and the mechanical, electrical, plumbing and HVAC systems have been rated as deficient. The building has insufficient offices, training facilities and employee accommodations to meet the needs of the personnel assigned to the facility and to adequately support the emergency response services for which the structure was originally intended. As the Ketchikan Fire Department has continued to outgrow the space available, renovation of the structure is not a viable alternative. In order to work within the building's existing space, fire apparatus and ambulances have had to be custom ordered, increasing the cost of equipment acquisition.

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methodology. An additional \$945,551 has been appropriated in the 2010 General Government Budget to complete the design, in order that the project may be competitively bid once funding has been secured.

PROJECT FUNDING REQUEST:

Recognizing the vital importance of a new fire station to the community's public safety, the Legislature appropriated \$5,328,216 in funding as part of the 2009 Capital Budget. Although the Governor subsequently vetoed the appropriation, the administration did indicate that the project would be considered for future funding. Consequently, the City of Ketchikan is again seeking funding in the amount of \$5,328,216 to be applied towards the \$13,607,029 cost of the project. The City will fund the balance of the project through a combination of funds that have been previously set aside for construction, federal grants and general obligation bonds. In the absence of such an appropriation, it is unlikely that this project will move forward and the community of Ketchikan will continue to be disadvantaged by the absence of a fully functional Emergency Operations Center (EOC).



April 20, 2010

The Honorable Sean Parnell
Alaska State Capitol Building
Third Floor
P.O. Box 110001
Juneau, AK 99811-0001

Dear Governor Parnell:

Re: FY 2011 Capital Budget - City of Ketchikan Projects

On behalf of the City of Ketchikan, I wish to take this opportunity to stress the critical nature of the infrastructure projects included in the FY 2011 Capital Budget for the City of Ketchikan.

As you know, the past several years have seen substantial decline in both timber and tourism industry dollars coming into the City of Ketchikan. These declines have severely impacted our ability to deal with the continuing major infrastructure improvement needs that the City of Ketchikan is experiencing. Although we have incurred debt for many major capital improvement projects, there simply is too much for one municipality to shoulder without assistance.

Again, I wish to stress the critical importance of all of these projects to the City of Ketchikan and urge you for your continued support. These projects truly are of utmost importance to the City of Ketchikan.

In closing, the City Council and I look forward to working with your office in the future to address matters of importance both to Ketchikan and the State of Alaska.

Should you have any questions on this matter, please do not hesitate to contact me.

Sincerely,

Lew Williams, III
Mayor

cc: City Councilmembers
Karen Rehfeld, OMB Director
Randy Ruaro, Deputy Chief of Staff
Ray Matiashowski