

**Agency: Commerce, Community and Economic Development**

**Grants to Named Recipients (AS 37.05.316)**

**Grant Recipient: Shageluk IRA Council**

**Federal Tax ID:**

**Project Title:**

**Project Type: New Construction and Land Acquisition**

# Shageluk IRA Council - Multi-Purpose Community Services Center

**State Funding Requested: \$150,000**

**House District: 6 / C**

One-Time Need

**Brief Project Description:**

Construct a multi-purpose community services center in order to consolidate all village programs into an energy efficient facility.

**Funding Plan:**

**Total Cost of Project: \$2,150,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds					\$600,000	2010
State Funds					\$150,000	2011
Local Funds					\$550,000	2011
Other Funds					\$850,000	2010
<b>Total</b>					<u>\$2,150,000</u>	

*Explanation of Other Funds:*

*The Village Council is working with the City of Shageluk to prepare a State CDBG application for submission winter, 2010. Discussions are underway with Rasmuson Foundation for possible funding and with IRHA to utilize future NAHASDA funding for the project.*

**Detailed Project Description and Justification:**

Shageluk IRA Council has been working for the last three to develop a multi-purpose center facility. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000. The project will be constructed in phases with phase one using following following sources:

\$150,000 Legislative CIP

\$600,000 HUD Indian Community Development Block Grant

The planned Shageluk Multi-Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Shageluk (120 population) at an estimated cost of \$2,150,000. The planned new building will be designed to house the following social services:

*For use by Co-chair Staff Only:*

**\$150,000  
Approved**

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Environmental protection program
- Learning/Training programs

The planned Shageluk Multi-Purpose Community Services Center will provide useful facility space at the least cost by replacing the existing 38 year old office building which so inferior that it estimated to have only a few more years of usefulness. In addition, a number of the programs listed above are operated out of various energy inefficient “out” buildings which is causing the Tribal Council to experience excessive energy costs. The planned will greatly reduce energy consumption at Shageluk by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a “one-stop” service delivery model at Shageluk.

The planned Shageluk Community Services Center fulfills one of Shageluk IRA Council's community development priorities identified in its 2006 Shageluk Community Development Plan and it will directly improve the health and welfare of Village residents.

This Legislative CIP request of \$150,000 will be used as “match” to leverage an Indian Community Development Block Grant (25% match requirement) in the amount of \$600,000 which the Council is currently preparing with the assistance of Tanana Chiefs Conference. The Council is also submitting a \$150,000 funding request to Rasmuson Foundation and will use \$350,000 from two years of its Indian Housing Block Grant( NAHASDA) allocation being administered by the Interior Regional Housing Authority. The Council is also in discussions with the City for the purpose of cooperatively submitting a \$850,000 application to the Community Development Block Grant (CDBG) program administered by the State DCRA due fall, 2010. Construction would take place in 2011.

Project Period	2010 ----- 2011							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND

Legislative CIP	X-----X							
NAHASDA funds available			X					
ICDBG grant approved				X				
Finalize design plans			X					
Rasmuson grant approved						X		
Part 58 ER completed					X			
Fire Marshal Approval					X			
CDBG appl. submitted				X				
Materials delivery						X		
Foundation installation							X	
Exterior Completed							X-----X	

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Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 54423v2

Project interior completion	X-----X
Furnishings/equipment	X
Project Start	X
Final reports to funders	X

**Project Timeline:**

During 2010, pre-development and fund raising will undertaken and construction of Phase One will take place during 2011.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

The Shageluk IRA Council will be responsible for O&M expenses.

**Grant Recipient Contact Information:**

Name: Shageluk IRA Council  
Address: P.O. Box 35  
Shageluk, AK 99665  
Phone Number: (907)473-8229  
Email: shageluk\_tribe@yahoo.com

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

*For use by Co-chair Staff Only:*

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# Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

## SUBREGIONS

### UPPER

#### KUSKOKWIM

McGrath  
Medfra  
Nikolai  
Takatna  
Telida

Honorable Representative Woodie Salmon  
State Capital – Room 114  
Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

### LOWER YUKON

Anvik  
Grayling  
Holy Cross  
Shageluk

Dear Representative Salmon,

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

### UPPER TANANA

Dot Lake  
Eagle  
Healy Lake  
Northway  
Tanacross  
Tetlin  
Tok

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

### TUKON FLATS

Arctic Village  
Beaver  
Birch Creek  
Canyon Village  
Chalkyitsik  
Circle  
Fort Yukon  
Venetie

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

### YUKON

#### KOYUKUK

Galena  
Huslia  
Kaltag  
Koyukuk  
Nulato  
Ruby

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

### YUKON TANANA

Alatna  
Allakaket  
Evansville  
Fairbanks  
Hughes  
Lake  
Minchumina  
Manley Hot Springs  
Minto  
Nenana  
Rampart  
Stevens Village  
Tanana

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

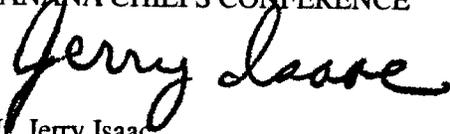
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink that reads "Jerry Isaac". The signature is written in a cursive style with a large, prominent "J" and "I".

Mr. Jerry Isaac  
President