

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Gastineau Human Services****Federal Tax ID: 92-0065232****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Gastineau Human Services Corporation - Safety and Security Systems Upgrades

State Funding Requested: \$39,500**House District: Juneau Areawide (3-4)**

One-Time Need

Brief Project Description:

Installation of interior emergency lighting and exterior lighting, and upgrading a security system to improve staff and public safety.

Funding Plan:**Total Cost of Project: \$39,500***There is no other funding needed***Detailed Project Description and Justification:**

Gastineau Human Services Corporation (GHS) provides Residential and Outpatient services for alcohol and other drug abuse as well as Re-entry programs for transition from correction facilities.

The mission of Gastineau Human Services Corporation is to serve individuals, their families and the community by providing structured residential treatment and employment program opportunities with an emphasis on those persons who are criminal offenders and/or substance abusers.

This project will install emergency lighting in a substance-abuse treatment clinic which currently has no emergency lighting, making evacuation during power interruptions difficult and dangerous. Exterior lights will also be installed at parking areas and walkways to improve staff and public safety. This project will also upgrade the existing security system with new cameras, transmitters, and data storage to improve security coverage and image quality for staff and public safety.

Project Timeline:

This project will be completed during FY2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Gastineau Human Services

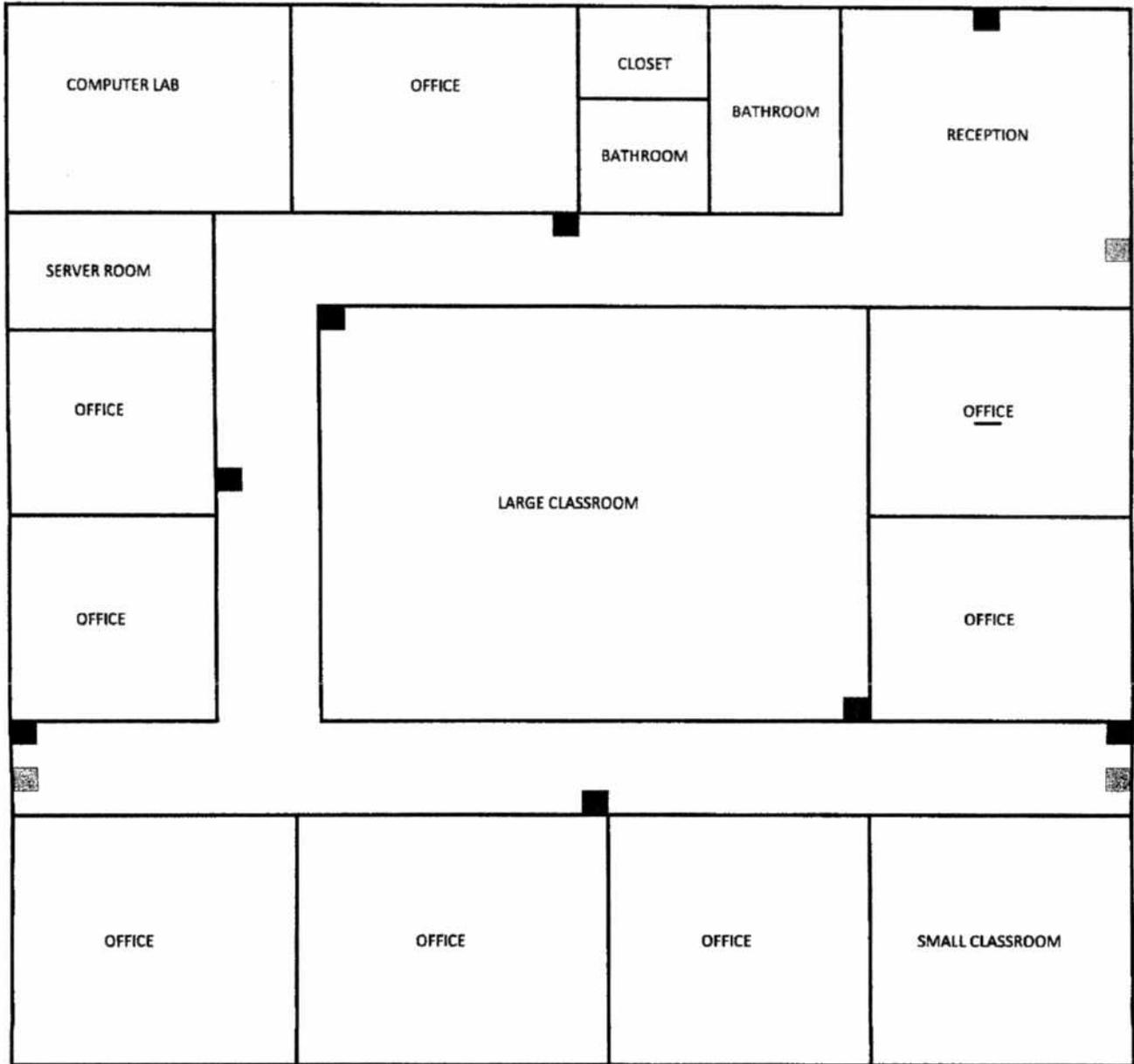
Grant Recipient Contact Information:

Name:	Michael Pellerin
Address:	5597 Aisek Street Juneau, AK 99801
Phone Number:	(907)780-3011
Email:	mike_pellerin@ghscorp.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Gastineau Human Services - Safety and Security System Upgrades

Item	Parts	Labor	Contractor	CCI Parts	CCI Labor	CCI Contractor	GHS Cost Parts	GHS Cost Labor	GHS Cost Contractor	Total Lights	Price Per Light	Total
Flood Lighting 400W	405.00	166.00	690.00	130.00%	112.60%	131.70%	526.50	186.92	908.73	10	908.73	9,087.30
2 Head Lamp	219.00	45.50	310.00	130.00%	112.60%	131.70%	284.70	51.23	408.27	1	408.27	408.27
30' Pole	1,625.00	325.00	2,575.00	130.00%	112.60%	131.70%	2,112.50	365.95	3,391.28	1	3,391.28	3,391.28
Parking Lamp	109.00	45.50	188.00	130.00%	112.60%	131.70%	141.70	51.23	247.60	3	247.60	742.79
20' Pole	830.00	310.00	1,425.00	130.00%	112.60%	131.70%	1,079.00	349.06	1,876.73	3	1,876.73	5,630.18
Total Exterior Lighting												
												19,259.81
Exit Signs	49.00	54.50	135.00	130.00%	112.60%	131.70%	63.70	61.37	177.80	2	177.80	355.59
Emergency Lighting	129.00	91.00	278.00	130.00%	112.60%	131.70%	167.70	102.47	366.13	8	366.13	2,929.01
Total Emergency Lighting												
												3,284.60
RESOURCES												
RAMeans (2008) Building Construction Cost Data. 66th Edition.												
Reed Construction Data. Kingston, MA												
Camera System	As Quoted by Will Judy of NIS Alaska											16,947.42
Total Security Camera System												16,947.42
TOTAL ALL PROJECTS												
												39,491.83



 = Exit Signs

 = New Lighting

Network Information Systems Alaska

GHS Security System Upgrade – August 17, 2009

PowerEdge R200 Qty 4
Quad Core Intel® Xeon® X3220, 2.40GHz,
2x4M Cache, 1066MHz FSB, No Operating System Unit Price \$1,279.52

Catalog Number: 8 M174

Module	Description	Product Code	Sku	Id
PowerEdge R200	Quad Core Intel® Xeon® X3220, 2.40GHz, 2x4M Cache, 1066MHz FSB	20Q24	[223-4493]	1
Operating System	No Operating System	NOOS	[420-6320]	11
Memory	2GB DDR2, 800MHz, 2x1GB Single Ranked DIMMs	2G2D8D	[311-7918]	3
Riser Card	Riser with 2 Slots: 1 PCI Express x8 slot and 1 PCI Express x4 slot	RSRPCIE	[320-4959]	7
Primary Hard Drive	160GB 7.2K RPM SATA 3Gbps 3.5-in Cabled Hard Drive	160S2	[341-5431]	8
Network Adapter	On-Board Dual Gigabit Network Adapter	OBNIC	[430-2008]	13
CD/DVD Drive	DVD-RW Drive, Internal	DVDRW	[313-7132]	16
Bezel	Bezel	BEZEL	[313-5844]	17
Documentation	No Hard Copy Documentation, E-Docs Only and OpenManage CD Kit	EDOCS	[310-9876]	21
Hard Drive Configuration	Onboard SATA, 1 Drive connected to Onboard SATA Controller - No RAID	ONBSAT1	[310-9870]	27

Network Information Systems Alaska

GHS Security System Upgrade – August 17, 2009

Rack Rail Options	2-Post Rails for Non-DELL Rack, center or flush mount	2POST	[310-6712]	28
Hardware Support Services	3Yr Basic Hardware Warranty Repair: 4hr 5x10 Onsite After Diagnosis	U3Y5X10	[983-3192][983-9070][988-1397][988-1398][990-7309]	29
Installation Services	No Installation Assessment	NOINSTL	[900-9997]	32
Power Cords	Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter	WAL10FT	[310-4450]	38

PowerVault MD3000i

Date & Time: August 17,2009 1:05 PM CST

PowerVault MD3000i Qty 1
 Configured with one dual-port controller Unit Price \$5,150.08

8 M1221

Module	Description	Product Code	Sku	Id
MD3000i	Configured with one dual-port controller	MD3IS	[223-1696]	1
Environmental Information: Host count	Initially connected to 4 or fewer servers	4HOST	[466-9855]	4
Environmental Information: Operating systems	MD3000i to be attached only to Windows servers	WIN	[466-9858]	5

Network Information Systems Alaska

GHS Security System Upgrade – August 17, 2009

Environmental Information: Virtualization	Attached servers will not be virtualized.	NOVIRT	[466-9862]	6
Environmental Information: Clustering	Attached Servers will not be clustered	NOCLUST	[466-9865]	7
Software Data Protection features	No data protection software	NOSW	[410-1074]	25
Rack Rails	Versa-Rails, Round Hole - Universal for 3rd Party Racks	3RACKF	[310-7081]	27
Hardware Support Services	3 Year ProSupport for IT and NBD On-site Service	U3IP	[987-8502][987-8542][987-9818][987-9877][988-2520][989-3439]	29
Installation Services	PV MD3000i Disk Array Remote Installation	REMINST	[985-5398]	32
Multi-select Hard Drives and Fillers	(9) Single Blank Hard Drive Filler	1HDBLK	[310-0686][310-0686][310-0686][310-0686][310-0686][310-0686][310-0686][310-0686]	608
Multi-select Hard Drives and Fillers	(6) 500GB 7.2K RPM Universal SATA 3Gbps 3.5-in HotPlug Hard Drive	500GSU	[341-3819][341-3819][341-3819][341-3819][341-3819][341-3819]	608

Network Information Systems Alaska

GHS Security System Upgrade – August 17, 2009

Rack	\$1,500.00
Hard Drives	\$600.00
Sub-total	\$16,882.43

Shipping & Handling \$164.99

Tax* \$0.00

*Exemptions reflected in final checkout page only

Total Price \$16,947.42