

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Catholic Community Service

Federal Tax ID: 92-0042651

Project Title:

Project Type: New Construction and Land Acquisition

Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design

State Funding Requested: \$500,000
One-Time Need

House District: Juneau Areawide (3-4)

Brief Project Description:

Project would result in construction of an 8500 sq. ft. facility to provide community based services to children experiencing Severe Emotional Disturbance ages 0-18 and their families.

Funding Plan:

Total Cost of Project: \$2,623,007

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds			\$1,500,000	FFY2011		
Rasmuson Foundation					\$300,000	2012
Local Funds					\$261,508	2012
Total			<u>\$1,500,000</u>		<u>\$561,508</u>	

Detailed Project Description and Justification:

Catholic Community Service is a provider of children’s behavioral health services through the ‘A Healthy Future’ Program which provides clinical, rehabilitation and therapeutic foster care to Severely Emotionally Disturbed children 3-18 and the ECLIPSE Program which provides specialized mental health services for children 0-5. All of these children are served through the State’s Bring the Kids Home initiative. Although we are seeing amazing success with the children we are serving, the demand for services seriously exceeds our available space. Although we make use of space offered by our community partners, the special needs of the children we serve include increased safety demands, an attention to sensory over stimulation and the need for consistency that precludes the use of generally accessible space.

With shared space utilization the proposed facility will also accommodate the general family and children’s services provided by Catholic Community Services’ Child Care and Family Resources’ Family Resource Center (FRC). The Family Resource Center offers; resource and referral services; classes in: parenting, anger management, financial literacy, parent leadership and advocacy; parent support groups and programs for children of incarcerated parents. FRC facilitates Family Support, Family Preservation and Family Reunification programs which offer: case coordination, home-based services, parenting and life skill development for families involved with the Office of Children’s Services

When the FRC had access to additional space, we served an average 500 people a week. With our current space limitation we are able to serve less than half of that number. The proposed facility would allow us to serve well over 500 Juneau children and parents a week.

For use by Co-chair Staff Only:

\$125,000 Approved

According to Jensen Yorba Lott the Phase 1 expenses are as follows:

Site Aquisition and Development - \$344,920

Design and Permitting - \$216,579

Subtotal - \$561,499

Project Timeline:

Land acquisition to begin 4th quarter 2010. This would involve the expenditure of Project design through year end 2011. Construction beginning in 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Catholic Community Service

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No