

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Anchorage Hospice, Inc. dba Hospice of Anchorage

Federal Tax ID: 92-0018009

Project Title:

Project Type: Remodel, Reconstruction and Upgrades

Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center

State Funding Requested: \$25,000
One-Time Need

House District: Anchorage Areawide (17-32)

Brief Project Description:

Hospice of Anchorage has relocated to a small house leased, for five years, with an option to renew for 3 years) from the First Congregational Church. In exchange for rent we can afford we are responsible for all tenant improvements.

Funding Plan:

Total Cost of Project: \$75,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Other Funds	\$25,000	2011	\$25,000	2011		
Total	\$25,000		\$25,000			

Explanation of Other Funds:

Sources include: Federal, State, Local, Denali Commission, Rasmuson Foundation, and other

Detailed Project Description and Justification:

Essentials for move in, such as paint, carpet, and limited electrical were provided by generous donations from BP, several small businesses, and labor unions who donated all the labor. There are several outstanding capital improvements needed to ensure safety and provide a therapeutic environment for education and support for individuals and families facing death and grief.

Capital Needs to make the house safe as an office and for meeting the needs of the general public who attend grief groups, patient and family conferences, and education offerings.

Lighting \$3,000

Living Room Furniture including Folding Tables and stacking Chairs. 2 Rocking Chairs. \$5,000

Kitchen Counter \$800

Gutters (ice at front entry) \$1,000

For use by Co-chair Staff Only:

**\$25,000
Approved**

Handicap Access \$3,200

Power Point Projector & Screen \$1,500

Wireless Headset for receptionist www.hellodirect.com \$400
 Plantronics CS50 & Handset Lifter HL10
 Add-on card for up to 4 more hard wired phones \$500
 2 additional phones and wiring labor \$800

Flat Screen Monitors for Computers 6 \$1,200

Storage Units – garage for Patient Care Supplies \$3,000

Window Blinds \$600

Fireplace Insert \$3,000

Electrical Upgrade - larger breaker panel \$1,000

Total: \$25,000

Project Timeline:

As soon as money is available, the work will be completed.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Hospice of Anchorage

Grant Recipient Contact Information:

Name: Donna Stephens
 Address: 500 W Intl Airport Rd # C
 Anchorage, AK 99518
 Phone Number: 561-5322
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Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only: