

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Fairbanks Rescue Mission****Federal Tax ID:****Project Title:****Project Type: Equipment and Materials**

Fairbanks Rescue Mission - Security Equipment Upgrades

State Funding Requested: \$36,000**House District: Fairbanks Areawide (7-11)**

One-Time Need

Brief Project Description:

The Fairbanks Rescue Mission needs a new security system.

Funding Plan:**Total Cost of Project: \$36,000***There is no other funding needed***Detailed Project Description and Justification:**

The Fairbanks Rescue Mission has an outdated and inoperable security system. It is an old VHS system and many of the cameras do not work and several are not covered. The system needs to be replaced with a new system that can be remotely monitored and give the police access to the property. The increased level of vandalism and person-to-person violence has been a concern for staff and client safety.

Project Timeline:

As soon as funding is received.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Fairbanks Rescue Mission

Grant Recipient Contact Information:

Name: Rodney Gaskins
 Address: 723 27th Avenue
 Fairbanks, AK 99701
 Phone Number: (907)452-5343
 Email: rodnet@fairbanksrescuemission.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

April 12, 2010

Legislative Finance Division
Capital Request Back-up Form

Brief descriptor of the project: The Fairbanks Rescue Mission has an outdated and inoperable security system. It is a VHS system, with several cameras which do not work, and several areas are not covered. We need to replace it with a new system which saves one month of recordings online, and we can check it remotely and give the police department access to it on the property. We have an increasing high level of vandalism and person-to-person violence which is a great concern for staff and client safety.

FY2011 funding requested from state = \$36,000 (a copy of the quote is being sent)

If this project is funded this year, will you be requesting state funding again? Not for these items.

Please list any non-state funding awards: none requested

Please provide a detailed project description and project justification:

See attached quote.

Has the project gone through a public review process at the local level? No

Who will be responsible for providing the ongoing maintenance and operations costs?
Fairbanks Rescue Mission and Action Security..

Grant recipient contact information:

Rodney Gaskins
Executive Director
Fairbanks Rescue Mission
723 27th Avenue
Fairbanks, Alaska 99701
907-452-5343
rodney@fairbanksrescuemission.org

Is this project included in the Governor's FY2011 budget? no



Christopher Bracken
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Fairbanks, Ak 99709

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Fax (907) 451-7955

Rodney Gaskins
(907) 452-5343
(907) 451-7058 fax
Rodney@fairbanksrescusemission.org
723 27th Ave
Fairbanks, AK

March 12, 2010

Action Security, Inc. is pleased to offer you this solution to your growing security needs. The following is the requested quote to provide a Surveillance System.

EQUIPMENT

3 ea. Outdoor Minidome Camera
24ea. Indoor Minidome Camera
2ea. Digital Video Recorder
2ea. Power Supply
1ea. Freight, Cable, and Installation

Your total investment for this equipment installed is **\$36,395.**

SCOPE OF WORK

Action Security, Inc. will provide and install all equipment and cabling according to above listing/attached Hardware Schedule. All cabling will be run as required by NEC.

Install 24 cameras in interior traffic areas and entryways, specifically covering doors. Outside cameras to generally cover front and back of building. See map for specific locations.

EXCLUSIONS

The following items are specifically not included in this proposal:

- Trouble-shooting of network connectivity issues. Please note: Action Security has IT technicians on staff that can provide network support. The labor rate for this service is \$125.00 per hour for regular time or \$175.00 per hour for overtime.
- Integration of any new systems or equipment into existing systems unless listed above.
- Cutting, patching, caulking or painting of any finishes (sheetrock, pavement, roofs, concrete, landscaping, fire stopping, sealing of exterior openings, etc.).
- Conduit or electrical wiring installation (high-voltage >24v) unless listed above.
- Any code upgrades deemed necessary by the authority having jurisdiction or required by the National Electrical Code. If our crews notice any code discrepancies while they are on site, they will be brought to your attention.
- Removal of demolished items from site.

- Disposal of any hazardous waste or asbestos related work requiring certified or specially trained workmen. If there is any asbestos in the building, it shall be the owner's responsibility to notify us prior to the start of work.
- Temporary heating (Work is not allowed to be performed below 20 degrees Fahrenheit in order to prevent damage to the wiring and/or electronic equipment).
- Fire alarm, fire alarm systems recertification, fire alarm permits, intercom, door holders, or other alarm systems or ADA upgrades unless listed above.

WARRANTY INFORMATION

Warranty period for labor and installation is 90 days after project completion.

- The specific manufacturer determines warranty period for installed equipment.

TERMS

- This proposal is valid for a period of 30-days. If it is acceptable, please sign and fax a copy of this proposal, as well as the attached customer profile to my attention at (907) 451-7954. Final execution of this proposal will be based on a satisfactory financial review by Action Security's accounting department / CFO.
- Upon execution of this proposal a deposit of 50% will be required before material can be ordered for this project, unless otherwise approved by the department manager. Billing will then be based on the materials and labor furnished during the billing month. All bills would be due on the tenth of the month following the billing date. All past due accounts would be subject to a service charge of 1 1/2 % per month or the maximum allowed by law.
- Any additional work requested; all materials / equipment would be billed at standard list price. All additional labor would be billed at a rate of \$90.00 per hour for regular time (not over 8 hours per day or 40 hours per week and between the hours of 08:00 and 17:00) or \$135.00 per hour for overtime (any scheduled time worked other than as listed for regular time above, on weekends, or on holidays). This proposal is based on the prevailing (Davis-Bacon) wage schedule.
- Upon signing the Proposal Acceptance there is a 72-hour cancellation period at no charge to the customer. After the lapse of the 72-hour cancellation period a 20% restocking fee will be charged.

If you have any questions, please do not hesitate to call me at 451-7954

Sincerely,

Christopher Bracken
 Action Security, Inc.
 Vice President

PROPOSAL ACCEPTED: _____ **DATE:** _____