

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Ketchikan Gateway Borough

Project Title:

Project Type: New Construction and Land Acquisition

Ketchikan Gateway Borough - Children's Community Park

State Funding Requested: \$100,000

House District: 1 / A

One-Time Need

Brief Project Description:

The Ketchikan Gateway Borough provides parks and recreation facilities for the nearly 13,000 residents of the Borough.

Funding Plan:

Total Cost of Project: \$100,000

There is no other funding needed

Detailed Project Description and Justification:

The Ketchikan Gateway Borough provides parks and recreation facilities for the nearly 13,000 residents of the Borough. Capital project funding for parks and recreation was requested by the Ketchikan Gateway Borough and is a Borough priority.

Project Timeline:

FY2011

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Ketchikan Gateway Borough

Grant Recipient Contact Information:

Name: Dan Bockhorst
Address: 344 Front Street
Ketchikan, AK 99901
Phone Number: (907)228-6625
Email: mgr@borough.ketchikan.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

**\$150,000
Approved**



Ketchikan Gateway Borough

1900 1st Avenue, Ketchikan, Alaska 99901 ♦ (907) 228-6625 Telephone ♦ (907) 228-6684 Fax

Background Regarding \$150,000 Capital Appropriation for Children's Community Park

(Prepared April 28, 2010)

\$150,000 was appropriated in the FY 2011 State Capital Budget for the "Ketchikan Gateway Borough – Children's Community Park." (Section 10, page 95).

The Ketchikan Gateway Borough provides parks and recreation facilities for the nearly 13,000 residents of the Borough. Capital project funding for parks and recreation was requested by the Ketchikan Gateway Borough and is a Borough priority.

Funding for the Children's Community Park was one of three appropriations totaling \$2,570,000 to the Borough in the Capital Budget as shown below:

| | |
|---|--------------------|
| Children's Community Park | \$150,000 |
| Gateway Recreation Center Emergency Roof Replacement | \$920,000 |
| Ketchikan International Airport Facility Renovations and Reconstruction | <u>\$1,500,000</u> |
| Total | \$2,570,000 |

Further information about the need for the \$150,000 appropriation for the Children's Community Park is available from:

Dan Bockhorst
Borough Manager
Ketchikan Gateway Borough
1900 First Avenue, Suite 210
Ketchikan, Alaska 99901

Telephone: (907) 228-6625
E-mail: danb@kgbak.us



April 20, 2010

The Honorable Sean Parnell
Alaska State Capitol Building
Third Floor
P.O. Box 110001
Juneau, AK 99811-0001

Dear Governor Parnell:

Re: FY 2011 Capital Budget - City of Ketchikan Projects

On behalf of the City of Ketchikan, I wish to take this opportunity to stress the critical nature of the infrastructure projects included in the FY 2011 Capital Budget for the City of Ketchikan.

As you know, the past several years have seen substantial decline in both timber and tourism industry dollars coming into the City of Ketchikan. These declines have severely impacted our ability to deal with the continuing major infrastructure improvement needs that the City of Ketchikan is experiencing. Although we have incurred debt for many major capital improvement projects, there simply is too much for one municipality to shoulder without assistance.

Again, I wish to stress the critical importance of all of these projects to the City of Ketchikan and urge you for your continued support. These projects truly are of utmost importance to the City of Ketchikan.

In closing, the City Council and I look forward to working with your office in the future to address matters of importance both to Ketchikan and the State of Alaska.

Should you have any questions on this matter, please do not hesitate to contact me.

Sincerely,

Lew Williams, III
Mayor

cc: City Councilmembers
Karen Rehfeld, OMB Director
Randy Ruaro, Deputy Chief of Staff
Ray Matiashowski