

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Central Council of Tlingit and Haida

Federal Tax ID: 920036505

Project Title:

Project Type: Planning and Research

Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition

State Funding Requested: \$150,000

House District: Juneau Areawide (3-4)

One-Time Need

Brief Project Description:

This project will launch a Juneau community-wide comprehensive prevention and early-intervention pilot to promote the well-being of all Alaska Native Youth in Juneau. The model will be available for use by communities around the state.

Funding Plan:

Total Cost of Project: \$197,659

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds					\$1,200,000	2011 - 2015
Local Funds	\$10,000	2010				
Other Funds	\$40,000	2010				
Total	\$50,000				\$1,200,000	

Explanation of Other Funds:

20,000 - Central Council of Tlingit and Haida Dropout Prevention Grant

20,000 - Central Council of Tlingit and Haida general funds

Detailed Project Description and Justification:

The Juneau Alaska Native Youth Suicide Prevention Coalition is a Juneau community-wide comprehensive prevention and early-intervention model to promote the well-being of all Alaska Native Youth in Juneau. The model can then be generalized throughout the State of Alaska to other communities struggling with the same social challenges and issues. Data consistently reveals that Alaska Native Youth are grossly over represented in the areas of; substance and tobacco use, teen pregnancy, FASD, domestic violence, repeated traumas, mental health needs, school dropout, homelessness, poverty, foster care placement and involvement with the law or juvenile justice system. These compounding problems lead to a sense of hopelessness and despair, leading to the highest rates of suicide in the country.

The Juneau Alaska Native Youth Suicide Prevention Coalition is Alaska's first collaborative community-wide model of comprehensive prevention and early intervention for Alaska Native youth and communities. The model is unique in that it incorporates Alaska Native cultural practices with evidence-based practices driven by data collection and constant reassessment of strategies. The voices and recommendations of Alaska Native youth, elders and leaders are a critical part

For use by Co-chair Staff Only:

**\$150,000
Approved**

of the model.

All agencies in Juneau working with Alaska Native youth are now involved in developing a consistent unified approach to prevention/intervention. Additional emphasis on services provided in the community as opposed to isolated agencies and offices, promotes trust and ease in accessibility of services. Alaska Native peer, family and community involvement are additional key components to this model.

Project Timeline:

The community working group has done extensive planning and submitted grant applications. This funding allows work to begin on July 1st.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

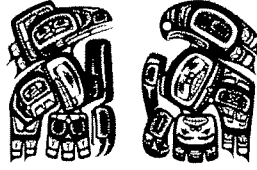
Central Council of Tlingit and Haida Indian Tribes of Alaska

Grant Recipient Contact Information:

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 Juneau, AK 99801
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Has this project been through a public review process at the local level and is it a community priority? Yes No

Juneau Alaska Native Youth Suicide Prevention Coalition

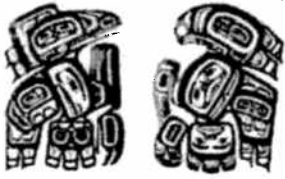


A comprehensive community-wide modal of prevention and early intervention for the well being of all Alaska Native Youth in Juneau, and throughout the State of Alaska

The Juneau Alaska Native Youth Suicide Prevention Coalition, lead by President Martin, of Central Council Tlingit and Haida Indian Tribes of Alaska, is a Juneau community-wide comprehensive prevention and early-intervention modal to promote the well-being of all Alaska Native Youth in Juneau. The modal can then be generalized throughout the State of Alaska to other Alaska Native communities struggling with the same social challenges and issues. President Martin sadly notes an analysis of the local and statewide data reveals Alaska Native youth are in peril. Data from social services, school district, mental health, substance abuse agencies, health centers and the legal system in Juneau and throughout the State of Alaska, consistently reveal the same findings: Alaska Native Youth are grossly over represented in the areas of; substance and tobacco use, teen pregnancy, FASD, domestic violence, repeated traumas, mental health needs, school dropout, homelessness, poverty, foster care placement and involvement with the law or juvenile justice system. These confounding variables lead to a sense of hopelessness and despair, leading to the highest rates of suicide in the country.

The Juneau Alaska Native Youth Suicide Prevention Coalition is Alaska's first collaborative community-wide modal of comprehensive prevention and early intervention for Alaska Native youth and communities. A modal not only addressing suicide prevention, but rather all those combined interrelated complex factors that lead to this level of despair. The modal is unique in that it incorporates Alaska Native cultural practices with evidence-based practices driven by data collection and constant reassessment of strategies. The voice and recommendations of Alaska Native youth, elders and leaders is a critical component of the modal. The modal does away with the splintered, isolated, intervention techniques, methods and philosophies found when so many different agencies are working with the same client. All agencies in Juneau working with Alaska Native youth are involved in developing a consistent unified approach to prevention/intervention. Additional emphasis on services provided in the community as opposed to isolated agencies and offices, promotes trust and ease in accessibility of services. Alaska Native peer, family and community involvement are additional key components to this modal.

Central Council
Tlingit and Haida



Indian Tribes of Alaska

CENTRAL COUNCIL
tlingit and haida indian tribes of alaska
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Brendan
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Juneau Alaska Native Youth Suicide Prevention Coalition

Grant Administrator: Alaska State Department of Health and Social Services,
Division of Behavioral Health, Prevention and Early Intervention

Grantee: Central Council of the Tlingit and Haida Indian Tribes of Alaska

Fiscal Year: July 1, 2010 - June 30, 2011

BUDGET REQUEST

Budget Request

Budget Category	FTE	Grant	Total	ON-SITE (INDIRECT COSTS)	OFF-SITE (INDIRECT COSTS)
Personnel Services					
Administrative Assistant	.5	\$15,484	\$15,484	\$15,484	
Alaska Native Youth Counselor for YDAHS	.5	\$25,000	\$25,000		\$25,000
Fringe Benefits @ 30%		\$12,145	\$12,145	\$4,645	\$7,500
Travel					
"Healing Our Community", Peacemaking Circle, from Kake. 2 People, 4 trips (Air/Hotel/Per Diem)		\$3,912	\$3,912		\$3,912
AK Substance Abuse Coordinator; 4 trips to Juneau (Air/Hotel/ Dally)		\$2,400	\$2,400		\$2,400
Facility Expenses, Site Rental		\$3,000	\$3,000	\$1,500	\$1,500
Supplies / Printing		\$6,500	\$6,500	\$6,500	
Professional Services					
Technical Strategic Planning Manual with Data Analysis		\$9,000	\$9,000		\$9,000
Coordinator Salary; Contract with Juneau School District		\$50,400	\$50,400		\$50,400
Fringe Benefits @ 16%		\$9,600	\$9,600		\$9,600
Community Evaluation White Bison Inc.		\$2,000	\$2,000		\$2,000
2 Days Training "Coalition as Clans" with White Bison Inc.		\$15,000	\$15,000		\$15,000
Printing and Advertising Prevention Materials		\$12,000	\$12,000		\$12,000
Direct Costs	166,441	166,441		\$28,129	\$138,312
Indirect Costs On-Site 32.85%				\$9,240	
Indirect Costs Off-Site 15.89%					\$21,977
DIRECT COSTS SUBTOTAL:					<u>\$166,441</u>
INDIRECT COSTS:					<u>\$31,218</u>
PROJECT TOTAL:					<u>\$197,659</u>


 Signature

3/2/10
 Date



Juneau Alaska Native Youth Coalition Participant E-mail and Phone List

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