

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Project Title:****Project Type:** Maintenance and Repairs**Anchorage - Bus and Fleet Improvements****State Funding Requested: \$250,000****House District:** Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

This effort includes replacing the major/costly components on transit fleets (engines and transmissions) as they wear out. Improvements will also include acquisition of fare boxes to accept and distribute multi-fare passes.

Funding Plan:**Total Cost of Project: \$1,250,000**

| | <u>Funding Secured</u> | | <u>Other Pending Requests</u> | | <u>Anticipated Future Need</u> | |
|---------------|------------------------|-----------|-------------------------------|-----------|--------------------------------|-----------|
| | <i>Amount</i> | <i>FY</i> | <i>Amount</i> | <i>FY</i> | <i>Amount</i> | <i>FY</i> |
| Federal Funds | | | | | \$1,000,000 | FY10-11 |
| Total | | | | | \$1,000,000 | |

Explanation of Other Funds:

For every \$1 in state funds provided, the Federal Transit Administration/Federal Highway Administration grants provide an additional \$4 to \$9. The proposed \$250,000 in state transit funds will secure a minimum of \$1,000,000 in federal funds.

Detailed Project Description and Justification:

This project would set up a rolling maintenance fund for the purpose of providing public transportation upgrades, including bus stop improvements, replacement, upgrades and expansion of transit, paratransit and support vehicles, management information system upgrades, bus capital maintenance and operating system improvements, and related capital improvements. The proposed capital improvements would be located within Anchorage where there is a great need for adequate and accessible public transportation.

Project Timeline:

Repairs and maintenance will occur on a rolling basis.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

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Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 54878v1

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only: