

Kodiak - Public Safety Building Community Jail Completion FY2010 Request: \$2,100,000
Reference No: 45704

AP/AL: Appropriation
Category: Public Protection
Location: Kodiak Island Borough
House District: Kodiak (HD 36)
Estimated Project Dates: 04/19/2010 - 06/30/2014

Project Type: Construction
Recipient: Kodiak
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

The City of Kodiak requests a municipal grant for \$2.1 million to finish the community jail portion of their new facility. The building includes space for all of the City of Kodiak's law enforcement programs, including the animal control and community services program, Kodiak area regional dispatch and a regional emergency operations center. In addition, and of significance to the State of Alaska, the building design includes their community jail. The State contracts with the City of Kodiak for beds in their community jail. The \$2.1 million amount is to finish out that portion of the new facility.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$2,100,000						\$2,100,000
Total:	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The City of Kodiak requests a supplemental appropriation grant of \$2.1 million for completion of the contract jail portion of the new Kodiak Public Safety building.

The construction of the City's new public safety facility is well underway. It will house the City's law enforcement activities, including animal control and community service programs, the Kodiak area regional dispatch, or public safety answering point, a regional emergency operations center, and space for a twenty-two bed community contract jail as requested by the State of Alaska.

The City of Kodiak has contributed a total of \$17.7 million to this \$23.7 million project, including a combination of local funds and \$8 million in bond sales. The City also acquired a \$1 million FEMA grant for construction of the emergency operations center located in the new facility. The contract jail area, including two juvenile holding cells included in the design at the request of the State of Alaska, represents approximately 38% of the new facility and will cost \$9 million to complete. The City received \$2.38 million in state grant awards for the project and has funded \$4.5 million for the jail portion of the project to date. This leaves a funding shortfall of \$2.1 million to complete the jail.

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The City requested funding during the last legislative session, but was not successful in obtaining funds. This was a serious setback because the City still faces a shortfall of \$2.1 million to complete the jail portion of this project. The City simply doesn't have the financial resources available to complete the jail.

Timing has become very critical. Substantial completion is expected in March 2010, and transition to the new facility is scheduled for July 2010. Without the additional funding, the City will lose the option to keep the construction contract open for completion of the jail and will be forced to rebid the project later when funding has been obtained. The cost to rebid and complete construction after the general contractor has demobilized from the site will make that shortfall even larger.

Timely funding of the jail is critical to the City, the region, and other state agencies that provide law enforcement and legal due process to residents of the region. The City of Kodiak has received full support from the Department of Corrections.