

Ketchikan - Bethe Substation Replacement**FY2010 Request: \$5,000,000****Reference No: 49873****AP/AL:** Appropriation**Category:** Development**Location:** Ketchikan**House District:** Ketchikan (HD 1)**Estimated Project Dates:** 04/19/2010 - 06/30/2014**Project Type:** Energy**Recipient:** Ketchikan**Contact:** JoEllen Hanrahan**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

The footprint of the existing substation site is limited and an upgrade to accommodate this load growth may not be physically possible at the existing substation site, requiring the substation be relocated or an additional substation be constructed.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History: