

Juneau - Sewage System Major Repairs & Expansion**FY2010 Request: \$1,500,000****Reference No: 49920****AP/AL:** Appropriation**Category:** Health/Human Services**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3-4)**Estimated Project Dates:** 04/19/2010 - 06/30/2014**Project Type:** Water / Sewer / Solid Waste**Recipient:** Juneau**Contact:** JoEllen Hanrahan**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

Design and installation of a new steel replacement shell for the sludge incinerator vessel at the Juneau-Douglas Treatment Plant (JDTP).

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: