

Anchorage - Campbell Elementary School Mobile Computer Lab **FY2010 Request:** **\$40,000**
Reference No: **50175**

AP/AL: Appropriation **Project Type:** Information Technology / Systems / Communication
Category: Education **Recipient:** Anchorage
Location: Anchorage Areawide **Contact:** Jo Ellen Hanrahan
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-2506
Estimated Project Dates: 04/19/2010 - 06/30/2014

Brief Summary and Statement of Need:

Anchorage - Campbell Elementary School Mobile Computer Lab

| Funding: | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | Total |
|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Gen Fund | \$40,000 | | | | | | \$40,000 |
| Total: | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Added in Version S