

Saxman - Backhoe Loader Purchase

FY2010 Request: \$75,000

Reference No: 50366

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Development

Recipient: Saxman

Location: Saxman

Contact: Jo Ellen Hanrahan

House District: Ketchikan (HD 1)

Contact Phone: (907)465-2506

Estimated Project Dates: 04/19/2010 - 06/30/2014

Brief Summary and Statement of Need:

Saxman - Backhoe Loader Purchase

| Funding: | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$75,000 | | | | | | \$75,000 |
| Total: | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Added in Version S