

**Reapprop to Juneau Youth Services for residential facility maintenance and repairs - est \$48.5**      **FY2010 Request: \$0**  
**Reference No: 50614**

**AP/AL:** Appropriation      **Project Type:** Renewal and Replacement  
**Category:** Health/Human Services      **Recipient:** Juneau Youth Services  
**Location:** Juneau Areawide      **Contact:** JoEllen Hanrahan  
**House District:** Juneau Areawide (HD 3-4)      **Contact Phone:** (907)465-2506  
**Estimated Project Dates:** 07/01/2010 - 06/30/2011

**Brief Summary and Statement of Need:**

The unexpended and unobligated balance, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

| <b>Funding:</b> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**