

Juneau - Cruise Ship Dock Improvements

FY2011 Request: \$9,000,000
Reference No: 48521

AP/AL: Appropriation
Category: Development
Location: Juneau Areawide
House District: Juneau Areawide (HD 3-4)
Estimated Project Dates: 07/01/2010 - 06/30/2015

Project Type: Renewal and Replacement
Recipient: City and Borough of Juneau
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Replace two cruise ship docks in downtown Juneau that are at the end of their service life and too small to serve large cruise ships. This program contributes to the department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
CPV Tax	\$9,000,000						\$9,000,000
Total:	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY09 Supp - \$2,500,000 SLA 2009, Ch 15, Pg 44, Ln 27. Gov - \$4.5M Leg adds \$4.5M

Project Description/Justification:

The project is located in downtown Juneau on the waterfront, an area that services about 1,000,000 cruise ship passengers each year and is used for approximately 250 cruise ship calls each season.

The project consists of replacing two old cruise ship piers that are in need of replacement due to their age, condition, and serviceability. The piers have reached the end of their useful life and are too small to handle cruise ships calling in Alaska. Due to the configuration of the piers and the new maritime security requirements congestion and loss of public access along the waterfront have become problematic.