

Hoonah - Harbor Improvements

FY2011 Request: \$1,000,000
Reference No: 49599

AP/AL: Appropriation
Category: Development
Location: Hoonah

Project Type: Construction
Recipient: City of Hoonah
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

House District: Cordova/Southeast Islands (HD 5)

Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

Construct public restrooms to serve the needs of cruise ship passengers touring Hoonah. These improvements will be constructed to include year-round utilities. This program contributes to the department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
CPV Tax	\$500,000						\$500,000
Cr Shp Imp	\$500,000						\$500,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

- Gov at \$500.0 Leg add \$500.0

Project Description/Justification:

The project will require filling in approximately 1/2 acre of city-owned tidelands, construction of a public restroom facility, and bus staging area, centrally located in downtown Hoonah on the waterfront side of Front Street.

This project is needed to support the seasonal tourist traffic, harbor users and Hoonah residents.

The total project cost is estimated at \$1 million.