

Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability **FY2011 Request: \$4,000,000**
Reference No: 49694

AP/AL: Appropriation **Project Type:** Economic Assistance
Category: Development
Location: Kodiak **Contact:** Dale Nash
House District: Kodiak (HD 36) **Contact Phone:** (907)561-3338
Estimated Project Dates: 07/01/2010 - 06/30/2014

Brief Summary and Statement of Need:

This project is to fund the sustained maintenance and operations of the Alaska Aerospace Corporation and the Kodiak Launch Complex.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The Alaska Aerospace Corporation's (AAC) main customer, the Missile Defense Agency (MDA), has changed its testing regime after cancelling plans for the European deployment of mid-course ground-based interceptors. Indications are that MDA will not exercise the option of continuing its sustainment contract for the Kodiak Launch Complex (KLC) beyond August 31, 2010.

AAC is renewing its relationship with the United States Air Force (USAF) with two upcoming launches, STP-S26 in June 2010 and TacSat-4 in the fall of 2010. The success of these launches continues a long-term relationship with the USAF and will provide opportunities for new business.

In order to keep AAC viable, AAC is requesting \$4 million in GF for sustained operations and maintenance of AAC and KLC as needed during this time of business plan transition.