| Yukon-Kus Facility | kokwim Health | Corporation | - Long Ter | m Care | FY2011 Req Reference N | | \$8,328,000 50393 |
|--|---------------|-------------|------------|---|---------------------------|----------|----------------------|
| AP/AL: Appropriation Category: Health/Human Services | | | | Project Type: Construction Recipient: Yukon-Kuskokwim Health | | | |
| Location: Bethel | | | | Corporation Contact: JoEllen Hanrahan | | | |
| House District: Bethel (HD 38) Contact Phone: (907)465-2506 Estimated Project Dates: 07/01/2010 - 06/30/2015 | | | | | | | |
| Brief Summary and Statement of Need: New capital project added in CS SB230P | | | | | | | |
| Funding: | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | Total |
| Gen Fund | \$8,328,000 | | | | | | \$8,328,000 |
| Total: | \$8,328,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,328,000 |
| State Match Required One-Time Project Phased - new Phased - underway On-Going 0% = Minimum State Match % Required Amendment Mental Health Bill | | | | | | | |
| Operating & Maintenance Costs: Project Developm | | | | | <u>Amoı</u> | unt 0 | Staff 0 |
| Ongoing Operating: | | | | | | 0 | 0 |
| One-Time Startup: | | | | | | 0 | |
| Totals: | | | | | | 0 | 0 |

Additional Information / Prior Funding History: