Brief Summary and Statement of Need:

Estimated Project Dates: 07/01/2010 - 06/30/2011

amendment to HCS SB230 to finance a national television campaign to promote Alaska and increase the number of visitors to Alaska for the fiscal year ended June 30, 2011.

Funding:	FY2011	FY2012	<u> </u>	Y2014	<u>FY2015</u> F	Y2016	Total		
Gen Fund	\$2,000,000						\$2,000,000		
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000		
State Match Required M One-Time Project D Phased - new D Phased - underway D On-Going									

State Match Required M One-Time Project	Phased - new	Phased - underway D On-Going
0% = Minimum State Match % Required	Amendment	Mental Health Bill

Operating & Maintenance Costs:		Amount	<u>Staff</u>
Project	t Development:	0	0
Ongo	oing Operating:	0	0
One	e-Time Startup:	0	
	Totals:	0	0

Additional Information / Prior Funding History: