

**General Funds**

**Component Summary**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	99.1	100.1	100.1	100.1	101.6	1.5	1.5%
Administrative Services	1,229.7	1,258.5	1,258.5	1,258.5	1,259.4	0.9	0.1%
<b>RDU Total:</b>	<b>1,328.8</b>	<b>1,358.6</b>	<b>1,358.6</b>	<b>1,358.6</b>	<b>1,361.0</b>	<b>2.4</b>	<b>0.2%</b>
<b>Community Assistance &amp; Economic Development</b>							
Community & Regional Affairs	1,864.3	3,769.5	3,769.5	3,769.5	4,214.5	445.0	11.8%
Office of Economic Development	557.4	602.6	602.6	602.6	664.6	62.0	10.3%
<b>RDU Total:</b>	<b>2,421.7</b>	<b>4,372.1</b>	<b>4,372.1</b>	<b>4,372.1</b>	<b>4,879.1</b>	<b>507.0</b>	<b>11.6%</b>
<b>Qualified Trade Association Contract</b>							
Qualified Trade Assoc Contract	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>							
AEA Rural Energy Operations	267.5	187.6	187.6	187.6	280.9	93.3	49.7%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	9,400.0	11,267.3	16,767.3	16,767.3	12,626.4	-4,140.9	-24.7%
Alternative Energy & Efficiency	293.6	550.4	550.4	550.4	550.4	0.0	0.0%
<b>RDU Total:</b>	<b>10,061.8</b>	<b>12,106.0</b>	<b>17,606.0</b>	<b>17,606.0</b>	<b>13,558.4</b>	<b>-4,047.6</b>	<b>-23.0%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	750.0	2,669.8	2,669.8	2,669.8	3,669.8	1,000.0	37.5%
<b>RDU Total:</b>	<b>750.0</b>	<b>2,669.8</b>	<b>2,669.8</b>	<b>2,669.8</b>	<b>3,669.8</b>	<b>1,000.0</b>	<b>37.5%</b>
<b>DCED State Facilities Rent</b>							
DCED State Facilities Rent	585.0	585.0	585.0	585.0	585.0	0.0	0.0%
<b>RDU Total:</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>							
Serve Alaska	0.0	121.0	121.0	121.0	121.7	0.7	0.6%
<b>RDU Total:</b>	<b>0.0</b>	<b>121.0</b>	<b>121.0</b>	<b>121.0</b>	<b>121.7</b>	<b>0.7</b>	<b>0.6%</b>

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<b>Alaska State Community Services Commission</b>							
AK State Community Services Cr	110.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>110.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	24,257.8	30,212.5	35,712.5	35,712.5	33,175.0	-2,537.5	-7.1%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>24,257.8</b>	<b>30,212.5</b>	<b>35,712.5</b>	<b>35,712.5</b>	<b>33,175.0</b>	<b>-2,537.5</b>	<b>-7.1%</b>