

**GF & Other Funds**

**Component Summary**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	811.4	920.8	921.1	921.1	933.9	12.8	1.4%
Administrative Services	4,128.9	4,433.9	4,435.4	4,435.4	4,437.4	2.0	0.0%
<b>RDU Total:</b>	<b>4,940.3</b>	<b>5,354.7</b>	<b>5,356.5</b>	<b>5,356.5</b>	<b>5,371.3</b>	<b>14.8</b>	<b>0.3%</b>
<b>Community Assistance &amp; Economic Development</b>							
Community & Regional Affairs	6,056.0	7,394.6	7,395.2	7,395.2	7,962.2	567.0	7.7%
Office of Economic Developmen	2,421.3	2,962.8	2,963.2	2,963.2	3,101.6	138.4	4.7%
<b>RDU Total:</b>	<b>8,477.3</b>	<b>10,357.4</b>	<b>10,358.4</b>	<b>10,358.4</b>	<b>11,063.8</b>	<b>705.4</b>	<b>6.8%</b>
<b>Revenue Sharing</b>							
Fisheries Taxes	3,023.4	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,023.4</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Qualified Trade Association Contract</b>							
Qualified Trade Assoc Contract	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>							
Investments	4,170.5	4,578.3	4,580.3	4,580.3	4,582.3	2.0	0.0%
<b>RDU Total:</b>	<b>4,170.5</b>	<b>4,578.3</b>	<b>4,580.3</b>	<b>4,580.3</b>	<b>4,582.3</b>	<b>2.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Corporation</b>							
AK Aerospace Corp	107.5	1,242.5	1,242.5	1,242.5	1,252.7	10.2	0.8%
AAC Facilities Maintenance	553.9	1,087.6	1,087.6	1,087.6	1,100.7	13.1	1.2%
<b>RDU Total:</b>	<b>661.4</b>	<b>2,330.1</b>	<b>2,330.1</b>	<b>2,330.1</b>	<b>2,353.4</b>	<b>23.3</b>	<b>1.0%</b>
<b>Alaska Industrial Development and Export Authority</b>							
AIDEA	9,114.0	8,604.4	8,607.5	8,607.5	11,244.3	2,636.8	30.6%
AIDEA Facilities Maintenance	225.4	262.0	262.0	262.0	262.0	0.0	0.0%
<b>RDU Total:</b>	<b>9,339.4</b>	<b>8,866.4</b>	<b>8,869.5</b>	<b>8,869.5</b>	<b>11,506.3</b>	<b>2,636.8</b>	<b>29.7%</b>
<b>Alaska Energy Authority</b>							
AEA Owned Facilities	230.3	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%

**GF & Other Funds**

**Component Summary**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Alaska Energy Authority</b>							
AEA Rural Energy Operations	4,325.9	2,654.1	2,654.1	2,654.1	5,061.5	2,407.4	90.7%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	37,560.0	32,160.0	37,660.0	37,660.0	36,300.0	-1,360.0	-3.6%
Alternative Energy & Efficiency	625.1	1,017.5	1,017.5	1,017.5	1,017.5	0.0	0.0%
<b>RDU Total:</b>	<b>42,842.0</b>	<b>36,999.4</b>	<b>42,499.4</b>	<b>42,499.4</b>	<b>43,546.8</b>	<b>1,047.4</b>	<b>2.5%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	11,627.9	12,172.5	12,172.9	12,172.9	13,212.2	1,039.3	8.5%
<b>RDU Total:</b>	<b>11,627.9</b>	<b>12,172.5</b>	<b>12,172.9</b>	<b>12,172.9</b>	<b>13,212.2</b>	<b>1,039.3</b>	<b>8.5%</b>
<b>Banking and Securities</b>							
Banking and Securities	2,723.8	3,037.4	3,136.4	3,136.4	3,264.3	127.9	4.1%
<b>RDU Total:</b>	<b>2,723.8</b>	<b>3,037.4</b>	<b>3,136.4</b>	<b>3,136.4</b>	<b>3,264.3</b>	<b>127.9</b>	<b>4.1%</b>
<b>Community Development Quota Program</b>							
CDQ Program	0.0	57.6	57.6	57.6	0.0	-57.6	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>57.6</b>	<b>57.6</b>	<b>57.6</b>	<b>0.0</b>	<b>-57.6</b>	<b>-100.0%</b>
<b>Insurance</b>							
Insurance Operations	6,126.3	6,606.2	6,608.6	6,608.6	6,816.6	208.0	3.1%
<b>RDU Total:</b>	<b>6,126.3</b>	<b>6,606.2</b>	<b>6,608.6</b>	<b>6,608.6</b>	<b>6,816.6</b>	<b>208.0</b>	<b>3.1%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	9,418.5	10,554.8	10,558.5	10,558.5	10,507.6	-50.9	-0.5%
<b>RDU Total:</b>	<b>9,418.5</b>	<b>10,554.8</b>	<b>10,558.5</b>	<b>10,558.5</b>	<b>10,507.6</b>	<b>-50.9</b>	<b>-0.5%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	6,572.2	8,179.6	8,182.2	8,182.2	8,350.6	168.4	2.1%
<b>RDU Total:</b>	<b>6,572.2</b>	<b>8,179.6</b>	<b>8,182.2</b>	<b>8,182.2</b>	<b>8,350.6</b>	<b>168.4</b>	<b>2.1%</b>
<b>DCED State Facilities Rent</b>							
DCED State Facilities Rent	1,102.6	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0%
<b>RDU Total:</b>	<b>1,102.6</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0%</b>

**GF & Other Funds**

**Component Summary**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>		
<b>Serve Alaska</b>								
Serve Alaska	0.0	225.7	225.7	225.7	226.4	0.7	0.3%	
<b>RDU Total:</b>	<b>0.0</b>	<b>225.7</b>	<b>225.7</b>	<b>225.7</b>	<b>226.4</b>	<b>0.7</b>	<b>0.3%</b>	
<b>Alaska State Community Services Commission</b>								
AK State Community Services C	110.6	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>110.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>General Funds:</b>	24,257.8	30,212.5	35,712.5	35,712.5	33,175.0	-2,537.5	-7.1%	
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Other Funds:</b>	95,878.4	93,052.8	93,168.8	93,168.8	101,571.8	8,403.0	9.0%	
<b>Total Funds:</b>	<b>120,136.2</b>	<b>123,265.3</b>	<b>128,881.3</b>	<b>128,881.3</b>	<b>134,746.8</b>	<b>5,865.5</b>	<b>4.6%</b>	