

**Haines: Port Chilkoot Cruise Ship Dock Upgrade****FY2011 Request: \$2,910,000****Reference No: 48314**

**AP/AL:** Allocation  
**Category:** Development  
**Location:** Haines  
**House District:** Cordova/Southeast Islands (HD 5)

**Project Type:** Renewal and Replacement  
**Recipient:** Haines Borough  
**Contact:** JoEllen Hanrahan  
**Contact Phone:** (907)465-2506

**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Appropriation:** Cruise Ship Related Projects**Brief Summary and Statement of Need:**

Replace approach trestle (new deck, stringers, steel pile caps and steel piles) and upgrade 'zones' of the main dock with additional stringers to provide an American Association of State Highway and Transportation Officials HS20 load rating of 16 tons or 32,000 lbs. vehicle axle load. The new trestle is expected to have a 50-year service life. This program contributes to the department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
CPV Tax	\$2,910,000						\$2,910,000
<b>Total:</b>	\$2,910,000	\$0	\$0	\$0	\$0	\$0	\$2,910,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY09 - \$1,543,700 SLA 2008, Ch 29, Pg 180, Ln 22  
 FY09 Supp. \$1,900,000 SLA 2009, Ch 15, Pg 44, Ln 21

**Project Description/Justification:**

The Port Chilkoot Dock is in serious need of repair. It is imperative for the safety of the community, as well as the thousands of cruise ship passengers that Haines sees each year, that this dock be maintained. The Port Chilkoot Dock is a World War 2-era timber structure that was recently inspected by PND Engineers. It is in need of major repairs on both the approach trestle and the main dock, including replacing pile caps, cross bracing, stringers and some pilings. The abutment bulkhead is also in need of repair or replacement.

The Haines Borough is highly impacted by cruise ship passenger traffic each year. They are a port of call, seeing one to two cruise ships a week, and they are located 15 water-miles from Skagway, which sees five to six cruise ships per day. Each day, hundreds of passengers boat over to Haines from Skagway and embark on tours, shopping expeditions, and make use of the Borough's public facilities. Haines sees approximately 32,000 passengers from Skagway per tourist season.