

Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements

FY2011 Request: \$3,500,000
Reference No: 49603

AP/AL: Allocation
Category: Development
Location: Skagway
House District: Cordova/Southeast Islands (HD 5)

Project Type: Construction
Recipient: City of Skagway
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

Estimated Project Dates: 07/01/2010 - 06/30/2015
Appropriation: Cruise Ship Related Projects

Brief Summary and Statement of Need:

Improve access to the Skagway cruise ship lightering dock and the Port Gateway Project. Expansion of the uplands on the Westside dock is part of the Port Gateway Project and is the cornerstone in expanding the capacity of the Westside dock from one (2,500+ passengers) to two cruise ships. This program contributes to the department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
CPV Tax	\$3,500,000						\$3,500,000
Total:	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Cruise ship passengers travel between Skagway to Haines by small motor launches and the fast ferry using the lightering dock. Currently the Westside dock provides for one cruise ship (2500+ passengers). The dock also supports ore loading once a month.

The Skagway project consists of dredging the Small Boat Harbor Basin to enable shoreward expansion to accommodate additional vessel mooring and a maneuvering area; then placing the dredge materials in the area of the Port Gateway Project (ore dock). Adding these materials to the ore dock will create the additional needed uplands and help with environmental remediation at the ore dock. The newly created uplands will become the cornerstone in providing additional capacity/improvements for expansion of the dock. Once completed the dock would support two cruise ships and the ore loading.