

**General Funds**

**Component Summary**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Management Plan Supplemental</b>	<b>FY2010 HB326 FINAL</b>	<b>FY2011 Governor Amended</b>	<b>FY2011 Operating Budget all bills</b>	<b>FY2011 Operating</b>	<b>FY2011 Operating Budget all bills vs FY2011 Operating</b>	
<b>Administration</b>							
Office of the Commissioner	423.1	0.0	432.3	434.0	434.0	0.0	0.0%
Administrative Services	2,543.8	0.0	2,640.7	2,603.5	2,603.5	0.0	0.0%
State Support Services	1,821.1	0.0	1,821.1	1,818.0	1,818.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,788.0</b>	<b>0.0</b>	<b>4,894.1</b>	<b>4,855.5</b>	<b>4,855.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>DEC Buildings Maintenance and Operations</b>							
DEC Bldgs Maint & Operations	545.6	3.7	515.0	552.7	552.7	0.0	0.0%
<b>RDU Total:</b>	<b>545.6</b>	<b>3.7</b>	<b>515.0</b>	<b>552.7</b>	<b>552.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>							
Environmental Health Director	335.5	0.0	347.8	349.7	349.7	0.0	0.0%
Food Safety & Sanitation	3,478.8	0.0	3,604.0	3,772.3	3,772.3	0.0	0.0%
Laboratory Services	1,596.8	130.0	1,921.0	1,908.8	1,908.8	0.0	0.0%
Drinking Water	1,863.7	0.0	2,305.8	2,246.1	2,246.1	0.0	0.0%
Solid Waste Management	1,735.5	0.0	1,936.5	1,928.3	1,928.3	0.0	0.0%
<b>RDU Total:</b>	<b>9,010.3</b>	<b>130.0</b>	<b>10,115.1</b>	<b>10,205.2</b>	<b>10,205.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>							
Air Quality Director	257.3	0.0	260.7	261.3	261.3	0.0	0.0%
Air Quality	2,883.8	0.0	3,122.6	3,153.5	3,153.5	0.0	0.0%
<b>RDU Total:</b>	<b>3,141.1</b>	<b>0.0</b>	<b>3,383.3</b>	<b>3,414.8</b>	<b>3,414.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>							
Spill Prev. & Resp. Director	267.7	0.0	272.5	273.4	273.4	0.0	0.0%
Contaminated Sites Program	3,469.3	0.0	3,586.0	3,574.4	3,574.4	0.0	0.0%
Industry Prep. & Pipeline Op.	3,969.9	0.0	4,104.4	4,090.5	4,090.5	0.0	0.0%
Prevention and Emerg. Respons	4,040.2	1.7	4,168.1	4,150.8	4,150.8	0.0	0.0%
Response Fund Administration	1,429.9	0.0	1,447.1	1,445.0	1,445.0	0.0	0.0%
<b>RDU Total:</b>	<b>13,177.0</b>	<b>1.7</b>	<b>13,578.1</b>	<b>13,534.1</b>	<b>13,534.1</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Water</b>							
Water Quality	10,421.5	0.0	10,709.8	10,653.3	10,653.3	0.0	0.0%
Facility Construction	1,101.4	3.5	1,158.0	1,155.7	1,155.7	0.0	0.0%
<b>RDU Total:</b>	<b>11,522.9</b>	<b>3.5</b>	<b>11,867.8</b>	<b>11,809.0</b>	<b>11,809.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	17,368.2	137.2	18,664.2	18,755.0	18,755.0	0.0	0.0%
<b>Designated General (DGF):</b>	24,816.7	1.7	25,689.2	25,616.3	25,616.3	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>42,184.9</b>	<b>138.9</b>	<b>44,353.4</b>	<b>44,371.3</b>	<b>44,371.3</b>	<b>0.0</b>	<b>0.0%</b>