

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Department Totals	74,008.8	145.8	77,337.5	77,640.3	77,521.6	-118.7	-0.2%
<b>Funding Sources:</b>							
1002 Fed Rcpts	21,497.6	4.6	22,401.8	22,527.4	22,527.4	0.0	0.0%
1003 G/F Match	4,014.6	1.5	4,460.3	4,452.8	4,452.8	0.0	0.0%
1004 Gen Fund	13,353.6	135.7	14,203.9	14,302.2	14,302.2	0.0	0.0%
1005 GF/Prgm	1,626.1	0.0	1,768.6	5,872.8	5,872.8	0.0	0.0%
1007 I/A Rcpts	1,567.1	0.0	1,606.1	1,763.2	1,644.5	-118.7	-6.7%
1018 EVOSS	96.9	0.0	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd	14,094.9	1.7	14,537.9	14,496.1	14,496.1	0.0	0.0%
1061 CIP Rcpts	4,105.7	2.3	4,228.3	4,230.3	4,230.3	0.0	0.0%
1075 Clean Wtr	67.3	0.0	68.8	68.9	68.9	0.0	0.0%
1093 Clean Air	4,264.0	0.0	4,356.8	4,356.9	4,356.9	0.0	0.0%
1108 Stat Desig	225.3	0.0	225.4	225.4	225.4	0.0	0.0%
1156 Rcpt Svcs	3,874.9	0.0	4,125.6	0.0	0.0	0.0	0.0%
1166 Vessel Com	1,179.7	0.0	1,205.3	1,202.7	1,202.7	0.0	0.0%
1205 Ocn Rngr	4,041.1	0.0	4,051.8	4,044.7	4,044.7	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	17,368.2	137.2	18,664.2	18,755.0	18,755.0	0.0	0.0%
Designated General (DGF)	24,816.7	1.7	25,689.2	25,616.3	25,616.3	0.0	0.0%
Other Funds	10,259.0	2.3	10,513.5	10,672.7	10,554.0	-118.7	-1.1%
Federal Funds	21,564.9	4.6	22,470.6	22,596.3	22,596.3	0.0	0.0%