

Palmer - Continued Southwest Utility Extension Phase 2 **FY2011 Request: \$1,802,500**
Reference No: 46735

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Palmer, City of
Location: Matanuska Susitna Borough **Contact:** Bill Griffith
House District: Matsu Areawide (HD 13-16) **Contact Phone:** (907)269-7601
Estimated Project Dates: 07/01/2010 - 06/30/2015
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 1,500 occupied homes in the community. This project will initiate installation of 9,400 lineal feet of water lines and fire hydrants from the regional medical center to a reservoir. The local match requirement is 30% of total eligible project costs.

| Funding: | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$1,802,500 | | | | | | \$1,802,500 |
| Total: | \$1,802,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,802,500 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Palmer Southwest Utility Extension received Phase 1 funding of \$500.0 in FY2005 and Phase 2 funding of \$706.6 in FY2009.