

Dillingham - Continued Water System Improvements Phase 2 **FY2011 Request: \$3,090,000**
Reference No: 47786

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Dillingham, City of
Location: Dillingham **Contact:** Bill Griffith
House District: Bristol Bay/Aleutians (HD 37) **Contact Phone:** (907)269-7601
Estimated Project Dates: 07/01/2010 - 06/30/2015
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 890 occupied homes in the community. This project will develop a new water source in the Neqleq Subdivision; construct a new well, water treatment plant and transmission lines; and connect the new water supply to the existing system. The local match requirement is 30% of total eligible project costs.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$3,090,000						\$3,090,000
Total:	\$3,090,000	\$0	\$0	\$0	\$0	\$0	\$3,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Dillingham Water System Improvement project received Phase 1 funding of \$481.0 in FY2006 and \$1,589.3 in FY2008 and Phase 2 funding of \$3,090.0 in FY2010.