

Haines - Lilly Lake Transmission Line

FY2011 Request: \$1,117,550

Reference No: 49575

AP/AL: Allocation

Category: Health/Human Services

Location: Haines Borough

House District: Cordova/Southeast Islands (HD

5)

Estimated Project Dates: 07/01/2010 - 06/30/2015

Project Type: Water / Sewer / Solid Waste

Recipient: Haines Borough

Contact: Bill Griffith

Contact Phone: (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 970 occupied homes in the Borough. This project will replace 9,600 feet of water line which was installed over 37 years ago and is corroding. The local match requirement is 30% of total eligible project costs.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$1,117,550						\$1,117,550
Total:	\$1,117,550	\$0	\$0	\$0	\$0	\$0	\$1,117,550

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year of this project.