

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Department Totals	68,234.0	73,982.9	74,008.8	74,008.8	75,546.7	1,537.9	2.1%
<b>Funding Sources:</b>							
1002 Fed Rcpts	17,460.2	21,501.3	21,497.6	21,497.6	22,157.1	659.5	3.1%
1003 G/F Match	3,976.6	4,015.8	4,014.6	4,014.6	4,352.2	337.6	8.4%
1004 Gen Fund	13,086.3	13,320.4	13,353.6	13,353.6	13,736.6	383.0	2.9%
1005 GF/Prgm	1,464.6	1,626.1	1,626.1	1,626.1	1,626.1	0.0	0.0%
1007 I/A Rcpts	3,698.5	1,567.1	1,567.1	1,567.1	1,566.4	-0.7	-0.0%
1018 EVOSS	8.6	96.9	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd	13,900.7	14,096.3	14,094.9	14,094.9	14,097.9	3.0	0.0%
1061 CIP Rcpts	3,073.7	4,106.7	4,105.7	4,105.7	4,108.1	2.4	0.1%
1075 Clean Wtr	0.0	67.3	67.3	67.3	67.4	0.1	0.1%
1093 Clean Air	2,862.0	4,264.0	4,264.0	4,264.0	4,264.0	0.0	0.0%
1108 Stat Desig	56.7	225.3	225.3	225.3	225.3	0.0	0.0%
1156 Rcpt Svcs	3,610.9	3,874.9	3,874.9	3,874.9	4,027.9	153.0	3.9%
1166 Vessel Com	1,091.3	1,179.7	1,179.7	1,179.7	1,179.7	0.0	0.0%
1205 Ocn Rngr	3,943.9	4,041.1	4,041.1	4,041.1	4,041.1	0.0	0.0%
<b>Totals:</b>							
General Funds	18,527.5	18,962.3	18,994.3	18,994.3	19,714.9	720.6	3.8%
Federal Funds	17,460.2	21,501.3	21,497.6	21,497.6	22,157.1	659.5	3.1%
Other Funds	32,246.3	33,519.3	33,516.9	33,516.9	33,674.7	157.8	0.5%