

Statewide Contaminated Sites Cleanup

FY2011 Request: \$3,000,000

Reference No: 33826

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2010 - 06/30/2015

Project Type: Life / Health / Safety
Contact: Larry Dietrick
Contact Phone: (907)465-5250

Brief Summary and Statement of Need:

This CIP funds assessment and cleanup of the highest priority state-owned sites and sites where the responsible party is unknown or has refused to take appropriate action. Work includes site assessment, cleanup, and/or monitoring. The containment and cleanup of pollution in the environment contributes to the Department's End Result A - The Environment is Protected.

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Gen Fund	\$1,000,000	\$1,522,000	\$1,522,000	\$1,522,000	\$1,522,000	\$1,522,000	\$8,610,000
Oil/Haz Fd	\$2,000,000	\$1,478,000	\$1,478,000	\$1,478,000	\$1,478,000	\$1,478,000	\$9,390,000
Total:	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Statewide Contaminated Cleanup has received prior appropriations of \$3,789.0 in FY1999; \$5,000.0 in FY2000; \$5,000.0 in FY2001; \$5,000.0 in FY2002; \$4,200.0 in FY2003; \$5,000.0 in FY2004; \$3,000.0 in FY2005; and \$5,000.0 in FY2010.

Project Description/Justification:

This funding will cover the anticipated cost of assessment, cleanup and monitoring of 46 contaminated sites in FY2011. The estimated ongoing costs for assessment, cleanup and monitoring in future years (FY12 through FY15) at state owned and state lead sites is estimated based on historical costs for cleanup of contaminated sites. This request is based on current staff levels and does not require new positions. Cost estimates are based on current knowledge for contaminated sites. A portion of the request is reserved for unplanned cleanups or unanticipated costs because of the unknowns and uncertainties associated with estimates for cleanup where the extent of contamination is not known. This project is intended to fund the investigation and cleanup of oil and hazardous substance spills that threaten human health or the environment as provided under AS 46.08.040(2)(A). Funding reduces human and environmental risk at contaminated sites where an uncontrolled hazardous substance release threatens or pollutes drinking water supplies, health of school children, fish, wildlife and subsistence resources, or the beneficial use and reuse of state property. Two categories of sites are included in this request: (1) state owned sites or sites for which the state is the responsible party; and (2) sites where the responsible party is unwilling or unable to take appropriate action ("orphan" sites). Contaminated sites are selected based on: (1) on an

Statewide Contaminated Sites Cleanup

FY2011 Request: \$3,000,000

Reference No: 33826

analysis of how people can be exposed to contaminants in the environment; and (2) a professional assessment of relative risk and economic factors.

In keeping with legislative intent the fund source for the estimated costs for the state owned contaminated sites, which are not cost recoverable, is General Funds. The fund source for the state lead sites which are cost recoverable is the Oil/Haz Fund.

This project contributes to the performance measures to restore contaminated sites for reuse and reduce historical contamination. This meets the department's overall strategic framework to protect human health and the environment by conducting the cleanup, redevelopment and management of contaminated sites in Alaska. Not funding cleanup of state owned contamination or state lead sites will increase exposure and impacts to public health and the environment.