

Environmental Health Lab Deferred Maintenance**FY2011 Request: \$200,000****Reference No: 49339****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Anchorage Areawide**Contact:** Kristin Ryan**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)269-7644**Estimated Project Dates:** 07/01/2010 - 06/30/2012**Brief Summary and Statement of Need:**

This funding is to cover deferred maintenance items in the lab. Examples of immediate deferred maintenance needs in the lab include correcting inspection deficiencies to meet code for the BioSafety Level III lab, replacement of a steam generator to maintain humidity in the lab, and ventilation system work. The maintenance of the Environmental Health Lab helps support the Department's End Result B – Citizens are protected.

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Gen Fund	\$200,000	\$200,000	\$200,000				\$600,000
Total:	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year of this project.