

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Military & Veterans Affairs

Results Delivery Unit
Component

FY2011 Governor Amended						FY2011 Operating Budget all bills						FY2011 Operating					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
1,820.0	0.0	1,486.6	793.4	4,100.0	40	1,826.4	0.0	1,486.6	793.4	4,106.4	40	1,826.4	0.0	1,486.6	793.4	4,106.4	40
Homeland Security & Emerg Mgt																	
2,394.0	0.0	2,546.3	4,328.6	9,268.9	57	2,391.6	0.0	2,546.3	4,331.2	9,269.1	57	2,391.6	0.0	2,546.3	4,331.2	9,269.1	57
Local Emergency Planning Committ																	
300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
National Guard Military Hdqtrs																	
818.0	0.0	0.0	0.0	818.0	4	823.4	0.0	0.0	0.0	823.4	4	823.4	0.0	0.0	0.0	823.4	4
Army Guard Facilities Maint.																	
2,302.3	17.8	1,035.9	9,120.6	12,476.6	46	2,526.8	17.8	1,035.9	9,120.6	12,701.1	46	2,526.8	17.8	1,035.9	9,120.6	12,701.1	46
Air Guard Facilities Maint.																	
1,656.0	0.0	0.0	5,882.2	7,538.2	44	1,754.0	0.0	0.0	5,882.2	7,636.2	44	1,754.0	0.0	0.0	5,882.2	7,636.2	44
Alaska Military Youth Academy																	
165.1	1.0	6,524.9	3,804.7	10,495.7	93	164.9	1.0	6,527.5	3,804.7	10,498.1	93	164.9	1.0	6,527.5	3,804.7	10,498.1	93
Veterans' Services																	
989.1	0.0	12.8	95.8	1,097.7	2	988.6	0.0	12.8	95.8	1,097.2	2	988.6	0.0	12.8	95.8	1,097.2	2
Alaska Statewide Emergency Commu																	
382.7	9.6	1,674.4	0.0	2,066.7	9	382.6	9.6	1,674.4	0.0	2,066.6	9	382.6	9.6	1,674.4	0.0	2,066.6	9
State Active Duty																	
5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
RDU Total:																	
10,832.2	28.4	13,600.9	24,025.3	48,486.8	295	11,163.3	28.4	13,603.5	24,027.9	48,823.1	295	11,163.3	28.4	13,603.5	24,027.9	48,823.1	295
Alaska National Guard Benefits																	
Educational Benefits																	
80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0

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Alaska National Guard Benefits																			
Retirement Benefits																			
	881.2	0.0	0.0	0.0	881.2	0	881.2	0.0	0.0	0.0	881.2	0	881.2	0.0	0.0	0.0	881.2	0	
RDU Total:	961.2	0.0	0.0	0.0	961.2	0	961.2	0.0	0.0	0.0	961.2	0	961.2	0.0	0.0	0.0	961.2	0	
Dept Total:	11,793.4	28.4	13,600.9	24,025.3	49,448.0	295	12,124.5	28.4	13,603.5	24,027.9	49,784.3	295	12,124.5	28.4	13,603.5	24,027.9	49,784.3	295	
Permanent Full Time:						295						295							295
Permanent Part Time:						2						2							2
Non Permanent:						1						1							1
Total Positions:						298						298							298