

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Military & Veterans Affairs							
Office of the Commissioner	4,055.5	0.0	4,100.0	4,106.4	4,106.4	0.0	0.0%
Homeland Security & Emerg Mg	6,752.2	0.0	9,268.9	9,269.1	9,269.1	0.0	0.0%
Local Emergency Planning Com	300.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	809.3	0.0	818.0	823.4	823.4	0.0	0.0%
Army Guard Facilities Maint.	12,435.3	36.8	12,476.6	12,701.1	12,701.1	0.0	0.0%
Air Guard Facilities Maint.	7,103.6	44.1	7,538.2	7,636.2	7,636.2	0.0	0.0%
Alaska Military Youth Academy	10,798.3	16.0	10,495.7	10,498.1	10,498.1	0.0	0.0%
Veterans' Services	1,171.4	0.0	1,097.7	1,097.2	1,097.2	0.0	0.0%
Alaska Statewide Emergency Cr	2,229.8	2.1	2,066.7	2,066.6	2,066.6	0.0	0.0%
State Active Duty	325.0	0.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	45,980.4	99.0	48,486.8	48,823.1	48,823.1	0.0	0.0%
Alaska National Guard Benefits							
Educational Benefits	80.0	0.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	880.8	0.0	881.2	881.2	881.2	0.0	0.0%
RDU Total:	960.8	0.0	961.2	961.2	961.2	0.0	0.0%
Unrestricted General (UGF):	11,659.3	23.3	11,793.4	12,124.5	12,124.5	0.0	0.0%
Designated General (DGF):	28.4	0.0	28.4	28.4	28.4	0.0	0.0%
Other:	13,018.2	18.7	13,600.9	13,603.5	13,603.5	0.0	0.0%
Federal:	22,235.3	57.0	24,025.3	24,027.9	24,027.9	0.0	0.0%
Total Funds:	46,941.2	99.0	49,448.0	49,784.3	49,784.3	0.0	0.0%
Permanent Full Time:	296	0	295	295	295	0	0.0%
Permanent Part Time:	2	0	2	2	2	0	0.0%
Non Permanent:	1	0	1	1	1	0	0.0%
Total Positions:	299	0	298	298	298	0	0.0%