

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Military & Veterans Affairs							
Office of the Commissioner	1,855.4	0.0	1,820.0	1,826.4	1,826.4	0.0	0.0%
Homeland Security & Emerg Mg	2,329.1	0.0	2,394.0	2,391.6	2,391.6	0.0	0.0%
Local Emergency Planning Com	300.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	809.3	0.0	818.0	823.4	823.4	0.0	0.0%
Army Guard Facilities Maint.	2,414.6	12.3	2,320.1	2,544.6	2,544.6	0.0	0.0%
Air Guard Facilities Maint.	1,400.5	11.0	1,656.0	1,754.0	1,754.0	0.0	0.0%
Alaska Military Youth Academy	164.5	0.0	166.1	165.9	165.9	0.0	0.0%
Veterans' Services	1,064.5	0.0	989.1	988.6	988.6	0.0	0.0%
Alaska Statewide Emergency Cr	384.0	0.0	392.3	392.2	392.2	0.0	0.0%
State Active Duty	5.0	0.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	10,726.9	23.3	10,860.6	11,191.7	11,191.7	0.0	0.0%
Alaska National Guard Benefits							
Educational Benefits	80.0	0.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	880.8	0.0	881.2	881.2	881.2	0.0	0.0%
RDU Total:	960.8	0.0	961.2	961.2	961.2	0.0	0.0%
Unrestricted General (UGF):	11,659.3	23.3	11,793.4	12,124.5	12,124.5	0.0	0.0%
Designated General (DGF):	28.4	0.0	28.4	28.4	28.4	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	11,687.7	23.3	11,821.8	12,152.9	12,152.9	0.0	0.0%