

**Department Totals - Operating Budget**  
**Department of Military and Veterans Affairs**

Description	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Department Totals	46,941.2	99.0	49,448.0	49,784.3	49,784.3	0.0	0.0%
<b>Funding Sources:</b>							
1002 Fed Rcpts	22,235.3	57.0	24,025.3	24,027.9	24,027.9	0.0	0.0%
1003 G/F Match	2,657.3	11.7	2,978.3	4,720.4	4,720.4	0.0	0.0%
1004 Gen Fund	9,002.0	11.6	8,815.1	7,404.1	7,404.1	0.0	0.0%
1005 GF/Prgm	28.4	0.0	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	11,454.2	18.7	11,922.4	11,925.0	11,925.0	0.0	0.0%
1061 CIP Rcpts	1,116.2	0.0	1,230.7	1,230.7	1,230.7	0.0	0.0%
1108 Stat Desig	435.0	0.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow	12.8	0.0	12.8	12.8	12.8	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	11,659.3	23.3	11,793.4	12,124.5	12,124.5	0.0	0.0%
Designated General (DGF)	28.4	0.0	28.4	28.4	28.4	0.0	0.0%
Other Funds	13,018.2	18.7	13,600.9	13,603.5	13,603.5	0.0	0.0%
Federal Funds	22,235.3	57.0	24,025.3	24,027.9	24,027.9	0.0	0.0%