

Army Guard Facilities Projects Match Funding

FY2010 Request: \$892,000

Reference No: 49611

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Development

Location: Statewide

Contact: McHugh Pierre

House District: Statewide (HD 1-40)

Contact Phone: (907)428-6003

Estimated Project Dates: 04/19/2010 - 06/30/2014

Appropriation: Deferred Maintenance Projects

Brief Summary and Statement of Need:

This amendment updates the project description/justification. The Alaska Army National Guard supports 237 facilities at 96 locations across the state. These facilities have an average age of 30+ years. The Alaska National Guard has an aggressive preventative maintenance program that has extended the useful life of many of our facilities, yet building components have a limited life requiring eventual renewal and replacement. This project requests \$892,000 in additional general fund match to match federal dollars to be applied to over \$36.5M of deferred maintenance projects statewide. Deferred facility maintenance, renewal and replacement are a high priority of the department to meet state and federal missions.

| Funding: | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| G/F Match | \$892,000 | | | | | | \$892,000 |
| Total: | \$892,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$892,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Federal funds with additional general fund match have been requested in another capital project. Cumulative appropriations dating back to FY2002 total \$9,297,700 of federal and general fund match.

Project Description/Justification:

The Facility Management Office's mission is provide, maintain and operate safe, secure, high quality facilities and training areas for the Alaska National Guard on a cost effective basis which meet or exceed mission requirements, environmental compliance standards, and energy efficiencies.

The Alaska Army National Guard, with 237 buildings at 96 locations across the State, depends heavily on federal funding. It is to the States' benefit to take advantage of federal funding opportunities that become available to renew facilities, reduce deferred maintenance, and lower operational costs by funding a small percentage of the total cost.

The unintended consequence of not fully funding the State portion of available federal funds is twofold. The deferred maintenance gets pushed out to later years, further degrading the facility resulting in higher future costs and sub-standard facilities for our Alaska National Guard members.

Army Guard Facilities Projects Match Funding

FY2010 Request: \$892,000
Reference No: 49611

Additionally, federal funds sent to the State of Alaska, which does not have the appropriate State match, can only be spent on federal installations. This reduces the ability to renew and replace facilities needed by guard members in rural Alaska.

The percentage of State/Federal participation is determined by project and facility classification in accordance with National Guard Regulations and fluctuates based on specific projects and priorities. There are currently over \$36.5 million in backlogged facilities projects statewide.

| DEPT. PRIORITY | PROJECT TITLE | PROJECT COST (\$000) | GF COST (\$000) | PROJECT DESCRIPTION | LOCATION (CITY) | ELECTION DISTRICT |
|-------------------|--|----------------------------|-----------------------|--|--------------------|----------------------|
| 1 | Army Guard Facilities Projects | 100.0 | 100.0 | REPLACE BOTH BOILERS | Kotzebue | 40 |
| 2 | Army Guard Facilities Projects | 7.9 | 7.9 | FLASH SILLS | Ft Rich | 18 |
| 3 | Army Guard Facilities Projects | 118.5 | 118.5 | EXPAND M/W LOCKER ROOM SHOWER | Ft Rich | 18 |
| 4 | Army Guard Facilities Projects | 7.1 | 7.1 | INSTALL LENEL READERS TO GATES/FRONT DOOR REPAIR | Fairbanks | 9 |
| 5 | Army Guard Facilities Projects | 10.0 | 10.0 | SHEETROCK/PAINT | Kotzebue | 40 |
| 6 | Army Guard Facilities Projects | 53.2 | 53.2 | REPLACE LOCKERS W/PEDESTAL STYLE | Fairbanks | 9 |
| 7 | Army Guard Facilities Projects | 52.0 | 52.0 | REPLACE SIDING | Wasilla | 14 |
| 8 | Army Guard Facilities Projects | 7.5 | 7.5 | SCRAPE/REPAINT 3000 GAL FUEL TANK | Kotzebue | 40 |
| 9 | Army Guard Facilities Projects | 37.5 | 37.5 | DBRD - REPLACE ROOF | Nome | 39 |
| 10 | Army Guard Facilities Projects | 16.6 | 16.6 | REPLACE DROP CEILING REDO FLOOR/WALLS | Kotzebue | 40 |
| 11 | Army Guard Facilities Projects | 59.2 | 59.2 | REPLACE FLOORING HALLWAY (B-WING) | Ft Rich | 18 |
| 12 | Army Guard Facilities Projects | 158.0 | 158.0 | REPLACE FLOORING HALLWAY (D-E-F) | Ft Rich | 18 |
| 13 | Army Guard Facilities Projects | 39.4 | 39.4 | REPLACE HALLWAY FLOORING (C-WING) | Ft Rich | 18 |
| 14 | Army Guard Facilities Projects | 26.0 | 26.0 | BLAST GUARD WINDOWS CONSTRUCT ARRESTING CABLE PREVENTION | Juneau | 3 |
| 15 | Army Guard Facilities Projects | 59.1 | 59.1 | SYSTEM INTERIOR | Ft Rich | 18 |
| 16 | Army Guard Facilities Projects | 140.0 | 140.0 | UPGRADE/REPLACEMENT - PHASE III | Ft Rich | 18 |
| | ARMY GUARD FACILITIES PROJECTS MATCH FUNDING SUBTOTAL | 892.0 | 892.0 | | | |