

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Military & Veterans Affairs							
Office of the Commissioner	1,805.6	1,931.1	1,931.1	1,855.4	1,791.0	-64.4	-3.5%
Homeland Security & Emerg Mg	2,735.4	2,329.1	2,329.1	2,329.1	2,330.7	1.6	0.1%
Local Emergency Planning Com	290.3	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	762.9	859.3	859.3	809.3	815.1	5.8	0.7%
Army Guard Facilities Maint.	2,407.0	2,197.4	2,415.6	2,414.6	2,274.4	-140.2	-5.8%
Air Guard Facilities Maint.	1,359.9	1,236.3	1,324.8	1,400.5	1,618.0	217.5	15.5%
Alaska Military Youth Academy	253.1	163.5	163.5	164.5	164.5	0.0	0.0%
Veterans' Services	874.4	931.0	1,014.5	1,064.5	988.0	-76.5	-7.2%
Alaska Statewide Emergency Cr	407.2	384.0	384.0	384.0	384.0	0.0	0.0%
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	10,900.8	10,336.7	10,726.9	10,726.9	10,670.7	-56.2	-0.5%
Alaska National Guard Benefits							
Educational Benefits	405.5	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	750.8	880.8	880.8	880.8	881.2	0.4	0.0%
RDU Total:	1,156.3	960.8	960.8	960.8	961.2	0.4	0.0%
General Funds:	12,057.1	11,297.5	11,687.7	11,687.7	11,631.9	-55.8	-0.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	12,057.1	11,297.5	11,687.7	11,687.7	11,631.9	-55.8	-0.5%