

Military Youth Academy Deferred Maintenance, Renewal and Replacement

FY2011 Request: \$1,000,000
Reference No: 35774

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Education
Location: Anchorage Areawide **Contact:** McHugh Pierre
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)428-6003
Estimated Project Dates: 07/01/2010 - 06/30/2012
Appropriation: Deferred Maintenance Projects

Brief Summary and Statement of Need:

The Alaska Military Youth Academy (AMYA) operates at Camp Carroll on Fort Richardson. The campus currently has 23 buildings totaling 61,805 sq ft. with an average building age of 35 + years. Inadequacies include basic life-safety issues, outdated and inefficient heating/ventilation systems, restrooms, showers, and laundry facilities. Buildings on campus require work in order to be ADA compliant. This request will fund the modifications of the Academy's ChalleNGe facilities to improve safety and living conditions, as well as improve technical training and educational training platforms. This project will support the youth intervention priority program in the department.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SLA 98, CH139 appropriated \$230,000 for Academy maintenance. FSSLA 05 CH 3 appropriated \$225,000 for the renovation of the AMYA Dining Facility. SLA 07 CH 30 appropriated \$1,000,000 for Academy maintenance. SLA 08 CH 29 appropriated \$1,984,023 for Academy maintenance. SLA 09 CH 15 appropriated \$400,000 for Academy maintenance.

Project Description/Justification:

AMYA is operating from a campus which was originally constructed in the 1970's for a completely different purpose. Facilities were designed and intended to be utilized for short term use only by Alaska Army National Guard forces during two-week annual training periods. Facilities are built of concrete block construction on a concrete slab. In 1994, with very minor modifications, the facilities were set up to house the AMYA ChalleNGe Program. The AMYA ChalleNGe Program has continued to operate in the same inadequate "make do" facilities since the program began. Projects identified below are based on a comprehensive AMYA facilities "Condition Survey Report" issued in March 2007.

In order for the AMYA ChalleNGe program to continue operating at the present location, remediation of life, safety, and hazardous conditions is paramount. Past funding has made it possible to make

**Military Youth Academy Deferred Maintenance, Renewal
and Replacement**

**FY2011 Request: \$1,000,000
Reference No: 35774**

improvements including the upgrading of shower and restroom facilities; however there is still a need to improve the laundry facilities which represent hygiene and quality of life issues for students and staff. There is also the need to upgrade the supply facilities to accommodate the clothing and supplies needed to support the AMYA cadets and make improvements to a currently unusable vacant lot that can become a usable sports field. Energy efficiency measures will have a positive effect on the annual operating cost of the program.

Projects ensure a safe and productive environment for students and staff and promote educational and vocational opportunities for Alaska youth while contributing to the overall AMYA performance management framework.

Department Priority #4
Priority Program - Youth Intervention