

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Military and Veterans Affairs Local Emergency Planning Committee Component Budget Summary**

## Component: Local Emergency Planning Committee

### Contribution to Department's Mission

Provide funding and technical assistance to Local Emergency Planning Committees established by the State Emergency Response Commission.

### Major Activities to Advance Strategies

- Establish and sustain collaborative partnerships
- Grants Assessment and Pass-Through to Local Emergency Planning Committees (LEPC's)
- Technical assistance
- Plans/preparedness and outreach assistance
- Training and exercise assistance

### Key Component Challenges

- A concentrated effort was made to increase interest and attendance at the local level for Local Emergency Planning Committee (LEPC) activities this fiscal year. Unfortunately, due to the grant program guidance, the program continues to be a challenge at the local level for communities to expend funds toward eligible programmatic activities. Maintenance of ongoing LEPC activities is critical to the emergency management and homeland security priorities of the State. Local Emergency Planning Committees in Alaska receive funding for tasks directly related to the Emergency Planning and Community Right-to-Know Act (CRTK) or Superfund Amendments and Reauthorization Act (SARA) Title III (42 United States Code (USC) 11001–11050) and the Alaska Disaster Act (Alaska Statute 26.23). Local Emergency Planning Committee allocations for extreme hazardous substances, hazardous materials, and all-hazards community planning are appropriated through general funds. The program guidance and activities will be thoroughly reviewed in the next fiscal year and significant programmatic changes are anticipated to help increase interest in this important program for local communities.
- Local Emergency Planning Committee members are volunteers who live within a specific Local Emergency Planning District (LEPD). Federal legislation states that, as a minimum, each LEPC shall include representatives from the following groups: elected officials, law enforcement, civil defense, firefighting, first aid, health, local environmental, hospital, transportation personnel, broadcast and print media, community groups, and owners/operators of facilities subject to regulation by the Committee within an existing District. Local Emergency Planning Committees assist in the development and periodic review of local emergency response plans and help the LEPD jurisdictions and jurisdiction residents prepare for all-hazards events. The LEPC program will be revised to be more concentrated toward an all-hazards focus with a smaller component focused toward CRTK.
- Sustaining long term activities involving volunteers presents challenges. Finding the correct mechanism to encourage participation in order for LEPCs to accomplish their all-hazards planning and outreach programs across the State is one of them. Many committees turn to partnerships to enhance their combined planning, training, and exercises including those with other voluntary agencies such as health organizations and interoperable communication support groups that serve rural and unorganized areas.
- The established Bi-Annual Statewide Preparedness Conferences, held in conjunction with the State Emergency Response Commission / Local Emergency Planning Committee Association meetings, continue to provide structured, collaborative, multi-agency outreach, training and exercises opportunities for both LEPC and non-LEPC communities. Efforts to provide training and education to statewide local communities is a challenge due to the ability of communities to lose staff for a week to attend the much needed training activities.

### Significant Changes in Results to be Delivered in FY2011

- No changes in results are anticipated in FY2011.

### Major Component Accomplishments in 2009

#### *Grant Management to Communities*

This year, \$300,000 in Local Emergency Planning Committee grants were awarded to provide oil spill and hazardous response planning to 20 Local Emergency Planning Committees.

### ***Local Emergency Planning Committee Activities***

With national priorities in mind and in coordination with other State agencies, the Division, State Emergency Response Commission and Local Emergency Planning Committee Association developed baseline goals that each committee has agreed to achieve upon receipt of their grant award. All active committees completed their baseline goals for the current reporting period. Each also reported additional significant accomplishments for the year. Their accomplishments include: direct support during actual events; planning for events both small and large; exercises with real outcomes such as; mass inoculations, enhanced infrastructure capacity, developing volunteer Community Emergency Response Teams (CERT), Neighborhood Watch, and other cadres and efforts; outreach varying from booths at Health Fairs and State Fairs to ongoing radio broadcasts; and printed materials.

### ***Evacuation Capabilities***

Several Local Emergency Planning Committees supported planning for evacuation and shelter-in-place scenarios. The December 2008 Western Alaska Evacuation Workshop was attended by the Nome and North Slope Borough LEPCs. The North Slope Borough used information provided at this workshop to begin creation of an evacuation plan for the community of Point Hope. The Aleutian Pribilof Island LEPC provided support to the community of Saint Paul in obtaining tsunami evacuation signs for the island. The Aleutians Pribilofs LEPC again published a full-page color evacuation map for Unalaska Island in their local newspaper. The Anchorage LEPC worked with community members such as the University of Alaska Anchorage and the Salvation Army on sheltering support issues.

### ***Mass Care Capability***

The Matanuska Susitna Borough, Northwest Arctic Borough, Valdez, Nome, Aleutian Pribilof Islands, Delta Greely, and North Slope Borough LEPCs, continued or began work with the Alaska Red Cross to train community members in shelter operations, which may be needed in mass care situations. Members of the Matanuska Susitna Borough and the Valdez LEPCs attended a special needs sheltering conference in Florida and brought back information to share with those in their community. The Matanuska Susitna Borough LEPC developed large picture-based shelter information cards from information received at this conference. The cards were also printed with Spanish and Russian translations. The Anchorage LEPC participated in a city-wide CPR program. The Fairbanks LEPC participated in a large scale mass casualty drill with other agencies responsible for mass care during disasters. Medical representatives from the North Slope Borough participated in two stages, table top and a full scale exercise simulating a respiratory syncytial virus (RSV) outbreak in the Borough. The Nome LEPC participated in a pandemic influenza table top exercise put on by the local health organization. Nine LEPCs actively worked on pandemic influenza planning.

### ***Community Preparedness and Participation Capability***

Several Local Emergency Planning Committees focused on Community Emergency Response Team (CERT) training as a means to increase community preparedness at the volunteer level. The Fairbanks LEPC worked with their Citizen Corps Council which sponsored a youth summit; bringing youth from around the State to Fairbanks to receive CERT training. The Denali Borough LEPC worked with local tourism businesses in their LEPC to revise and coordinate EOPs to strengthen response in the area. The Kodiak Island Borough LEPC and Kenai Peninsula Borough LEPCs met with local childcare providers to provide all hazards training and information. Three coastal community LEPCs with seafood processing facilities participated in hazardous materials release exercises and trainings with processors and other community first responders. The Juneau LEPC worked with the Juneau Fire Department (Capital City Fire and Rescue) to create pre-incident fire plans for buildings in the Juneau area. Members of the Ketchikan LEPC collaborated in the planning, preparation, execution, and debriefing of a large scale, interagency cruise ship emergency exercise. The Northern Southeast LEPC based in Skagway was invited to participate in an oil spill exercise with the US Coast Guard and the Alaska Department of Environmental Conservation and Petro Marine.

### ***Outreach Activities***

The LEPCs located in the Kenai Peninsula Borough, Wrangell, Petersburg, Craig and the Aleutian Pribilof Islands utilized community health fairs to provide outreach on LEPC missions and individual preparedness. The Petersburg LEPC displayed an emergency preparedness supply kit in a local store front to promote community preparedness. The North Slope Borough LEPC provided outreach to the outlying communities of their LEPC; Anaktuvuk Pass, Kaktovik, Nuiqsuit, and Point Hope. The Northwest Arctic Borough LEPC was also able to provide outreach to many of the communities in its LEPC. The Kodiak Island Borough printed an emergency preparedness brochure for distribution in the community, local hotels and the Coast Guard Base located in Kodiak. This guide is produced in Russian, Tagalog, and English. The Nome LEPC worked with the Norton Sound Health Corporation to produce and mail pandemic influenza brochures to households throughout the Seward Peninsula.

## Statutory and Regulatory Authority

AS 26.23.071 Alaska State Emergency Response Commission  
AS 26.23.073 Emergency planning districts and committees  
AS 46.08 Oil and Hazardous Substance Releases  
AS 43.55.201 Conservation surcharge on oil - surcharge levied  
AS 43.55.300 Additional conservation surcharge on oil - surcharge levied

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**Local Emergency Planning Committee  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	290.3	300.0	300.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>290.3</b>	<b>300.0</b>	<b>300.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	290.3	300.0	300.0
<b>Funding Totals</b>	<b>290.3</b>	<b>300.0</b>	<b>300.0</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>
<b>FY2011 Governor</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>

**Component Detail All Funds**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	290.3	300.0	300.0	300.0	300.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>290.3</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	290.3	300.0	300.0	300.0	300.0	0.0	0.0%
<b>General Funds</b>	<b>290.3</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)

**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Grants, Benefits**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000	Grants, Benefits		290.3	300.0	300.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>290.3</b>	<b>300.0</b>	<b>300.0</b>
77433	Public Protection	Public Protection	290.3	300.0	300.0