

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Military and Veterans Affairs Educational Benefits Component Budget Summary**

**Component: Educational Benefits****Contribution to Department's Mission**

Increase recruitment and retention by offering improved educational benefits to members of the Alaska National Guard and Naval Militia.

**Major Activities to Advance Strategies**

- Reimbursement of tuition and fees to Guard Members who utilize the Non-University of Alaska Tuition Assistance Program

**Key Component Challenges****State Tuition Assistance Program (Non-UA Schools):**

Rising costs of tuition and increased demand for educational benefits continue to occur.

**Significant Changes in Results to be Delivered in FY2011**

No changes to this component are anticipated in FY2011.

**Major Component Accomplishments in 2009**

No major accomplishments.

**Statutory and Regulatory Authority**

AS 26.05.295-298      Educational assistance for enlisted personnel

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**Educational Benefits  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	405.5	80.0	80.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>405.5</b>	<b>80.0</b>	<b>80.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	405.5	80.0	80.0
<b>Funding Totals</b>	<b>405.5</b>	<b>80.0</b>	<b>80.0</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>
<b>FY2011 Governor</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>

**Component Detail All Funds**  
**Department of Military and Veterans Affairs**

**Component:** Educational Benefits (419)

**RDU:** Alaska National Guard Benefits (131)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	405.5	80.0	80.0	80.0	80.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>405.5</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	405.5	80.0	80.0	80.0	80.0	0.0	0.0%
<b>General Funds</b>	<b>405.5</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Educational Benefits (419)  
**RDU:** Alaska National Guard Benefits (131)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>	ConfCom	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1004 Gen Fund		80.0										
<b>Subtotal</b>		<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Grants, Benefits**

**Component:** Educational Benefits (419)  
**RDU:** Alaska National Guard Benefits (131)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000	Grants, Benefits		405.5	80.0	80.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>405.5</b>	<b>80.0</b>	<b>80.0</b>
77360	Educational Payment	Educational benefit reimbursement program for postsecondary	405.5	80.0	80.0