

Plant Material Center Deferred Maintenance

FY2010 Request: \$520,000
Reference No: 45252

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Development

Location: Mat-Su Areawide

Contact: Leta Simons

House District: Matsu Areawide (HD 13-16)

Contact Phone: (907)465-3379

Estimated Project Dates: 04/19/2010 - 06/30/2012

Appropriation: Deferred Maintenance, Equipment Replacement, and Emergency Repairs

Brief Summary and Statement of Need:

This project is being amended by increasing the amount from \$330.0 to \$520.0. The seed cleaning facility and drying room/storage area are in need of repair. Maintenance will include insulating and armoring walls, painting surfaces, replacing lighting and ventilation systems, and replacing doors. The drive surface around the seed facility, lab and seed storage buildings will also be repaired.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$520,000						\$520,000
Total:	\$520,000	\$0	\$0	\$0	\$0	\$0	\$520,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA2008 \$150,000

Project Description/Justification:

The seed cleaning facility and drying room/storage area are in need of repair. Maintenance will include insulating and armoring walls, painting surfaces, replacing lighting and ventilation systems, and replacing doors. The drive surface around the seed facility, lab and seed storage buildings will also be repaired.

Why is this Project Needed Now?

Parts are often not available to maintain old equipment, and the equipment no longer meets modern safety standards, including rollover protection and hazard shielding. Addressing both the equipment replacement and drainage issues will reduce maintenance needs and prevent further damage to facilities.

Specific Spending Detail:

LINE ITEM	DOLLAR AMOUNT	DESCRIPTION (text)
Capital Outlay	\$ 520,000	RSA to DOT/PF for design and repair work.

Project Support:

This project will be supported by the Alaska Seed Growers Association and other Alaska Based agriculture groups.

Project Opposition:

None expected.