

**General Funds**

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Resource Development</b>							
Commissioner's Office	1,055.4	965.7	1,060.7	1,160.7	1,078.2	-82.5	-7.1%
Administrative Services	1,302.6	1,429.7	1,429.7	1,429.7	1,430.9	1.2	0.1%
Information Resource Mgmt.	2,004.0	2,045.3	2,045.3	2,045.3	2,374.8	329.5	16.1%
Oil & Gas Development	10,838.3	9,332.1	9,475.3	9,375.3	8,781.2	-594.1	-6.3%
Petroleum Systems Integrity Off	776.3	1,038.0	1,038.0	1,038.0	1,044.1	6.1	0.6%
Pipeline Coordinator	314.7	462.9	462.9	462.9	463.3	0.4	0.1%
Gas Pipeline Implementation	0.0	3,881.7	6,103.4	6,103.4	685.3	-5,418.1	-88.8%
AK Coastal and Ocean Mgt	1,532.4	1,556.3	1,556.3	1,556.3	1,560.4	4.1	0.3%
Large Project Permitting	903.1	0.0	43.4	43.4	0.0	-43.4	-100.0%
Claims, Permits, & Leases	7,242.1	7,093.0	7,094.6	7,094.6	7,413.1	318.5	4.5%
Title Acquisition & Defense	1,266.9	1,665.5	1,665.5	1,665.5	1,665.5	0.0	0.0%
Water Development	1,060.1	1,256.8	1,256.8	1,256.8	1,256.8	0.0	0.0%
Director's Office/Mining, Land &	377.1	404.0	404.0	404.0	405.1	1.1	0.3%
Forest Management & Develop	3,054.5	3,432.8	3,434.7	3,434.7	3,184.9	-249.8	-7.3%
Geological Development	3,841.0	4,298.3	4,304.6	4,304.6	4,598.5	293.9	6.8%
Agricultural Development	779.0	844.1	844.5	844.5	967.7	123.2	14.6%
N. Latitude Plant Material Ctr	1,602.3	1,593.0	1,587.3	1,587.3	1,582.8	-4.5	-0.3%
Agr Revolving Loan Pgm Admin	0.0	0.0	600.0	600.0	0.0	-600.0	-100.0%
Conservation&Development Boar	66.4	116.0	116.0	116.0	116.0	0.0	0.0%
Public Services Office	10.9	20.0	20.0	20.0	20.0	0.0	0.0%
Interdept. IT Chargeback	1,226.8	1,236.0	1,236.0	1,236.0	906.5	-329.5	-26.7%
Human Resources Chargeback	551.8	551.8	551.8	551.8	551.8	0.0	0.0%
DNR Facilities Rent/Chargeback	2,642.6	2,792.5	2,797.7	2,797.7	2,792.5	-5.2	-0.2%
<b>RDU Total:</b>	<b>42,448.3</b>	<b>46,015.5</b>	<b>49,128.5</b>	<b>49,128.5</b>	<b>42,879.4</b>	<b>-6,249.1</b>	<b>-12.7%</b>

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<b>State Public Domain and Public Access</b>							
Citizen's Advisory Commission	150.9	252.8	252.8	252.8	254.9	2.1	0.8%
RS2477/Navigability	328.0	272.3	272.3	272.3	272.3	0.0	0.0%
<b>RDU Total:</b>	<b>478.9</b>	<b>525.1</b>	<b>525.1</b>	<b>525.1</b>	<b>527.2</b>	<b>2.1</b>	<b>0.4%</b>
<b>Statewide Fire Suppression Program</b>							
Fire Suppression Preparedness	14,791.3	15,149.2	15,141.4	15,141.4	15,120.4	-21.0	-0.1%
Fire Suppression Activity	17,017.2	6,712.5	6,712.5	6,712.5	6,712.5	0.0	0.0%
<b>RDU Total:</b>	<b>31,808.5</b>	<b>21,861.7</b>	<b>21,853.9</b>	<b>21,853.9</b>	<b>21,832.9</b>	<b>-21.0</b>	<b>-0.1%</b>
<b>Parks and Recreation Management</b>							
State Historic Preservation	372.9	391.8	391.8	391.8	391.8	0.0	0.0%
Parks Management	5,016.5	5,385.2	5,405.2	5,405.2	5,380.1	-25.1	-0.5%
Parks & Recreation Access	221.7	243.0	243.0	243.0	443.0	200.0	82.3%
<b>RDU Total:</b>	<b>5,611.1</b>	<b>6,020.0</b>	<b>6,040.0</b>	<b>6,040.0</b>	<b>6,214.9</b>	<b>174.9</b>	<b>2.9%</b>
<b>General Funds:</b>	<b>80,346.8</b>	<b>74,422.3</b>	<b>77,547.5</b>	<b>77,547.5</b>	<b>71,454.4</b>	<b>-6,093.1</b>	<b>-7.9%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>80,346.8</b>	<b>74,422.3</b>	<b>77,547.5</b>	<b>77,547.5</b>	<b>71,454.4</b>	<b>-6,093.1</b>	<b>-7.9%</b>