

**GF & Other Funds**

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Resource Development</b>							
Commissioner's Office	1,176.4	1,063.4	1,158.4	1,258.4	1,177.5	-80.9	-6.4%
Administrative Services	2,447.2	2,541.3	2,541.3	2,541.3	2,543.4	2.1	0.1%
Information Resource Mgmt.	3,255.5	3,404.1	3,404.1	3,404.1	4,505.1	1,101.0	32.3%
Oil & Gas Development	15,030.8	14,018.0	14,161.2	14,061.2	13,487.3	-573.9	-4.1%
Petroleum Systems Integrity Off	776.3	1,038.0	1,038.0	1,038.0	1,044.1	6.1	0.6%
Pipeline Coordinator	3,488.4	7,331.1	7,331.1	7,331.1	7,335.3	4.2	0.1%
Gas Pipeline Implementation	0.0	3,881.7	6,844.0	6,844.0	4,902.8	-1,941.2	-28.4%
AK Coastal and Ocean Mgt	1,667.7	1,808.9	1,808.9	1,808.9	1,815.1	6.2	0.3%
Large Project Permitting	2,577.2	2,719.9	2,763.3	2,763.3	3,253.9	490.6	17.8%
Claims, Permits, & Leases	9,476.9	9,808.3	9,809.9	9,809.9	10,128.4	318.5	3.2%
Land Sales & Municipal Entitlem	4,036.3	4,944.7	4,944.7	4,944.7	5,037.7	93.0	1.9%
Title Acquisition & Defense	1,816.2	2,583.3	3,165.9	3,165.9	2,158.3	-1,007.6	-31.8%
Water Development	1,458.1	1,882.0	1,882.0	1,882.0	1,882.0	0.0	0.0%
Director's Office/Mining, Land &	432.5	438.6	438.6	438.6	439.9	1.3	0.3%
Forest Management & Develop	4,861.6	5,126.0	5,127.9	5,127.9	4,878.1	-249.8	-4.9%
Non-Emergency Projects	221.6	460.5	460.5	460.5	460.5	0.0	0.0%
Geological Development	4,411.6	5,356.3	5,362.6	5,362.6	6,458.5	1,095.9	20.4%
Recorder's Office/UCC	4,288.8	4,470.4	4,470.4	4,470.4	4,470.4	0.0	0.0%
Agricultural Development	1,131.8	1,371.6	1,372.0	1,372.0	1,495.2	123.2	9.0%
N. Latitude Plant Material Ctr	1,890.8	1,714.3	1,708.4	1,708.4	1,703.9	-4.5	-0.3%
Agr Revolving Loan Pgm Admin	1,531.4	2,480.0	3,080.0	3,080.0	2,480.0	-600.0	-19.5%
Conservation&Development Boz	66.4	116.0	116.0	116.0	116.0	0.0	0.0%
Public Services Office	459.0	495.8	495.8	495.8	495.8	0.0	0.0%
Trustee Council Projects	175.4	416.9	416.9	416.9	432.0	15.1	3.6%
Interdept. IT Chargeback	1,571.6	1,706.0	1,706.0	1,706.0	855.0	-851.0	-49.9%

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<b>Resource Development</b>							
Human Resources Chargeback	741.8	929.5	929.5	929.5	929.5	0.0	0.0%
DNR Facilities Rent/Chargeback	2,642.6	2,792.5	2,797.7	2,797.7	2,792.5	-5.2	-0.2%
Facilities Maintenance	0.0	300.0	300.0	300.0	300.0	0.0	0.0%
Mental Health Lands Admin	2,619.7	2,273.4	2,273.4	2,273.4	2,364.2	90.8	4.0%
<b>RDU Total:</b>	<b>74,253.6</b>	<b>87,472.5</b>	<b>91,908.5</b>	<b>91,908.5</b>	<b>89,942.4</b>	<b>-1,966.1</b>	<b>-2.1%</b>
<b>State Public Domain and Public Access</b>							
Citizen's Advisory Commission	150.9	252.8	252.8	252.8	254.9	2.1	0.8%
RS2477/Navigability	398.0	348.0	348.0	348.0	348.0	0.0	0.0%
<b>RDU Total:</b>	<b>548.9</b>	<b>600.8</b>	<b>600.8</b>	<b>600.8</b>	<b>602.9</b>	<b>2.1</b>	<b>0.3%</b>
<b>Statewide Fire Suppression Program</b>							
Fire Suppression Preparedness	16,101.9	15,830.7	15,822.9	15,822.9	15,801.9	-21.0	-0.1%
Fire Suppression Activity	17,329.5	8,212.5	8,212.5	8,212.5	8,212.5	0.0	0.0%
<b>RDU Total:</b>	<b>33,431.4</b>	<b>24,043.2</b>	<b>24,035.4</b>	<b>24,035.4</b>	<b>24,014.4</b>	<b>-21.0</b>	<b>-0.1%</b>
<b>Parks and Recreation Management</b>							
State Historic Preservation	1,536.6	1,366.4	1,366.4	1,366.4	1,744.4	378.0	27.7%
Parks Management	8,365.1	8,634.2	8,653.0	8,653.0	8,667.9	14.9	0.2%
Parks & Recreation Access	3,579.8	2,631.2	2,631.2	2,631.2	2,293.9	-337.3	-12.8%
<b>RDU Total:</b>	<b>13,481.5</b>	<b>12,631.8</b>	<b>12,650.6</b>	<b>12,650.6</b>	<b>12,706.2</b>	<b>55.6</b>	<b>0.4%</b>
<b>General Funds:</b>	80,346.8	74,422.3	77,547.5	77,547.5	71,454.4	-6,093.1	-7.9%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	41,368.6	50,326.0	51,647.8	51,647.8	55,811.5	4,163.7	8.1%
<b>Total Funds:</b>	<b>121,715.4</b>	<b>124,748.3</b>	<b>129,195.3</b>	<b>129,195.3</b>	<b>127,265.9</b>	<b>-1,929.4</b>	<b>-1.5%</b>