

**Deferred Maintenance, Equipment Replacement, and
Emergency Repairs**

FY2011 Request: \$4,000,000
Reference No: 47794

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Natural Resources

Location: Statewide

Contact: Leta Simons

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3379

Estimated Project Dates: 07/01/2010 - 06/30/2014

Brief Summary and Statement of Need:

This appropriation covers three allocations.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$4,000,000	\$34,422,000	\$10,000,000	\$5,700,000	\$4,800,000	\$3,700,000	\$62,622,000
Total:	\$4,000,000	\$34,422,000	\$10,000,000	\$5,700,000	\$4,800,000	\$3,700,000	\$62,622,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

See information on specific project funding history in the separate allocation requests.