

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Natural Resources RS 2477/Navigability Assertions and Litigation Support Component Budget Summary**

**Component: RS 2477/Navigability Assertions and Litigation Support**

## **Contribution to Department's Mission**

Identify and assert state title to lands and waters granted to the state under the Equal Footing Doctrine. Identify and assert access to public lands and navigable waters via RS2477 and other rights of way.

## **Core Services**

- Identify, assert and defend title to submerged lands under navigable waters.
- Identify and assert public rights-of-way established under Revised Statute 2477 from the Mining Act of 1866
- Provide historical research, field research and technical support for the Department of Law when litigating title defense issues related to submerged lands, to public rights of way by asserting and defending RS2477 and 17b rights of way.
- Develop strategies to proactively protect legal public access to waters determined navigable under state law, and mitigate conflicts between Alaskans.
- Maintain and update databases, files, and digital web based maps of state-owned navigable waters and paper RS 2477 case files.

## **Key Component Challenges**

- Identifying and mapping navigable and public waters, including 806,100 miles of rivers (8.7% mapped) and 29.9 million acres of lakes (16.9% mapped)
- Researching and resolving an increasing number of title disputes and issues related to submerged lands
- Identifying and protecting access corridors into isolated tracts of public lands

## **Significant Changes in Results to be Delivered in FY2011**

DNR will continue to work toward clearing title to submerged lands through the newly streamlined Recordable Disclaimers of Interest process, as well as through Quiet Title Actions.

Additional attributes will only be added to the State's Navigability map, when cases are worked upon or settled.

Litigation in defense of the State's title to navigable waters will continue to be active with numerous ongoing cases.

MLW/ PAAD unit will respond to all navigability determination requests with a criteria and justification established by the Division and the Department of Law.

## **Major Component Accomplishments in 2009**

### **Navigability**

1. Coordinated and assisted in historical navigability research and reports on approximately 120 rivers in the Kuskokwim Basin for possible RDI application submission.
2. State/BLM Assistance Agreement extended with new contract for an additional 5 years. A total of \$1.7 million in federal funds have been allocated to this project.
3. Issued navigability determinations for various bridge, road, railroad and other development projects, and made navigability determinations for state land conveyances to Municipalities and private parties.
4. Reviewed and responded to BLM navigability determinations and proposed BLM land conveyances, to prevent state sovereign submerged land from being erroneously conveyed.

5. Coordinated litigation research, strategy and analyses for the Attorney General's Office in support of related administrative appeals and litigation regarding navigable waters
6. Responded to various requests and complaints submitted by phone, e-mail, navigability website and letters from the public, the legislature and other governmental agencies.
7. Developed policy and litigation recommendations for Interagency Navigability and Access Team ( DNR, ADF&G and DOL)
8. Updated and increase rivers and lakes published a statewide navigability map on the Division's webpage.
9. Developed regulations which will allow implementation of the Alaska Statutes which prohibit interference of use of navigable waters in Alaska.

#### **RS 2477**

1. Researched historical trails and processed three trails, pursuant to the AAC requirements. Will nominate these RS2477s for Legislative codification as an officially recognized RS 2477 ROW.

#### **Statutory and Regulatory Authority**

Art. VIII Alaska Const.  
AS 19.30.400  
AS 38.04  
AS 38.05  
11 AAC 51

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**RS 2477/Navigability Assertions and Litigation Support  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	128.2	121.8	131.8
72000 Travel	13.6	16.7	16.7
73000 Services	221.2	202.5	1,192.5
74000 Commodities	17.0	7.0	7.0
75000 Capital Outlay	18.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>398.0</b>	<b>348.0</b>	<b>1,348.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	0.0	1,000.0
1004 General Fund Receipts	328.0	272.3	272.3
1007 Inter-Agency Receipts	70.0	75.7	75.7
<b>Funding Totals</b>	<b>398.0</b>	<b>348.0</b>	<b>1,348.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	0.0	0.0	0.0	0.0	1,000.0
Interagency Receipts	51015	70.0	0.0	0.0	75.7	75.7
<b>Restricted Total</b>		<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.7</b>	<b>1,075.7</b>
<b>Total Estimated Revenues</b>		<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.7</b>	<b>1,075.7</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>272.3</b>	<b>0.0</b>	<b>75.7</b>	<b>348.0</b>
<b>Proposed budget increases:</b>				
-Navigable Waters Identification	0.0	1,000.0	0.0	1,000.0
<b>FY2011 Governor</b>	<b>272.3</b>	<b>1,000.0</b>	<b>75.7</b>	<b>1,348.0</b>

**RS 2477/Navigability Assertions and Litigation Support  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	1	1	Annual Salaries	90,047
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	48,985
			<i>Less 5.20% Vacancy Factor</i>	<i>(7,232)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>Total Personal Services</b>	<b>131,800</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Natural Resource Spec II	1	0	0	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Component Detail All Funds**  
**Department of Natural Resources**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** State Public Domain and Public Access (549)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	128.2	121.8	121.8	121.8	131.8	10.0	8.2%
72000 Travel	13.6	16.7	16.7	16.7	16.7	0.0	0.0%
73000 Services	221.2	202.5	202.5	202.5	1,192.5	990.0	488.9%
74000 Commodities	17.0	7.0	7.0	7.0	7.0	0.0	0.0%
75000 Capital Outlay	18.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>398.0</b>	<b>348.0</b>	<b>348.0</b>	<b>348.0</b>	<b>1,348.0</b>	<b>1,000.0</b>	<b>287.4%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	1,000.0	1,000.0	100.0%
1004 Gen Fund	328.0	272.3	272.3	272.3	272.3	0.0	0.0%
1007 I/A Rcpts	70.0	75.7	75.7	75.7	75.7	0.0	0.0%
<b>General Funds</b>	<b>328.0</b>	<b>272.3</b>	<b>272.3</b>	<b>272.3</b>	<b>272.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>70.0</b>	<b>75.7</b>	<b>75.7</b>	<b>75.7</b>	<b>75.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	2	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** State Public Domain and Public Access (549)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		348.0	121.8	16.7	202.5	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		272.3										
1007 I/A Rcpts		75.7										
<b>Subtotal</b>		<b>348.0</b>	<b>121.8</b>	<b>16.7</b>	<b>202.5</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>348.0</b>	<b>121.8</b>	<b>16.7</b>	<b>202.5</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Navigable Waters Identification</b>												
IncOTI		1,000.0	10.0	0.0	990.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
<b>Totals</b>		<b>1,348.0</b>	<b>131.8</b>	<b>16.7</b>	<b>1,192.5</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

This increment will provide authorization for receipt of federal grant funds to produce navigability reports of watersheds and waterbodies in Alaska for the Department of the Interior, Bureau of Land Management (BLM). The reports will provide information essential to public land managers, and can also be used to support state applications for federal Recordable Disclaimer's of Interest (RDI's), which recognize state ownership of lands beneath waters that were navigable at the time of statehood. The funds will pay for research services provided by the State Historical Preservation Office and the Alaska Department of Fish and Game, through reimbursable services agreements with the Division of Mining, Land and Water.



**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2011 Governor (7749)  
**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** State Public Domain and Public Access (549)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
10-1329	Natural Resource Mgr I	FT	A	SS	Fairbanks	2B	18C	0.5	*	2,541	0	0	1,322	3,863	3,863
10-1530	Natural Resource Spec II	FT	A	GP	Fairbanks	2B	16D	2.5	*	11,088	0	0	6,135	17,223	12,917
10-1674	Natural Resource Spec II	FT	A	GP	Juneau	2A	16J	0.5	*	2,513	0	0	1,327	3,840	3,840
10-1700	Natural Resource Mgr II	FT	A	SS	Anchorage	2A	20E / F	0.5	*	3,042	0	0	1,492	4,534	4,534
10-1725	Natural Resource Spec II	FT	A	GP	Anchorage	2A	16E / F	12.0		53,959	0	0	29,696	83,655	16,731
10-1730	Natural Resource Mgr II	FT	A	SS	Anchorage	2A	20E / F	0.5	*	3,042	0	0	1,492	4,534	4,534
10-1770	Natural Resource Spec II	FT	A	GP	Anchorage	2A	16A	0.5	*	1,920	0	0	1,126	3,046	3,046
10-1843	Land Surveyor II	FT	A	GG	Anchorage	2A	22A	0.5	*	2,909	0	0	1,461	4,370	4,370
10-1855	Natural Resource Mgr I	FT	A	SS	Anchorage	2A	18B	0.5	*	2,360	0	0	1,261	3,621	3,621
10-1856	Natural Resource Mgr I	FT	A	SS	Anchorage	2A	18B	0.5	*	2,395	0	0	1,272	3,667	3,667
10-1858	Natural Resource Spec II	FT	A	GP	Anchorage	2A	16A	0.5	*	1,926	0	0	1,128	3,054	3,054
10-5093	Land Survey Specialist I	FT	A	GP	Anchorage	2A	18C	0.5	*	2,352	0	0	1,273	3,625	3,625

<b>Total Positions</b>				<b>Total Salary Costs:</b>	90,047
<b>Full Time Positions:</b>	1	<b>New</b>	0	<b>Total COLA:</b>	0
<b>Part Time Positions:</b>	0	<b>Deleted</b>	0	<b>Total Premium Pay:</b>	0
<b>Non Permanent Positions:</b>	0		0	<b>Total Benefits:</b>	48,985
<b>Positions in Component:</b>	1		0	<b>Total Pre-Vacancy:</b>	139,032
				<b>Minus Vacancy Adjustment of 5.20%:</b>	(7,232)
<b>Total Component Months:</b>	19.5			<b>Total Post-Vacancy:</b>	131,800
				<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>					131,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	67,802	64,275	48.77%
1007 Inter-Agency Receipts	71,230	67,525	51.23%
<b>Total PCN Funding:</b>	<b>139,032</b>	<b>131,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Natural Resources**  
**Travel**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** State Public Domain and Public Access (549)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		13.6	16.7	16.7
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>13.6</b>	<b>16.7</b>	<b>16.7</b>
72100	Instate Travel	Travel to investigate trail blockages, and identify routes that should be marked and diagrammed for recording purposes. Travel for related meetings with state and federal agencies, legislature, Native Corporations, industry, and the public; In addition to research navigability information in Bureau of Land Management (BLM), Department of Natural Resources (DNR), or Alaska Department of Fish and Game (ADFG) files in Fairbanks, Glennallen, Nome or other communities. These costs include airfare, lodging, per diem and ground transportation.	12.3	12.7	12.7
72400	Out Of State Travel	Travel to training and conferences. The conferences are attended by federal and state agencies throughout the United States. The funds cover the costs of airfare, lodging, per diem, ground transportation and other incidentals relating to travel.	1.3	4.0	4.0

**Line Item Detail**  
**Department of Natural Resources**  
**Services**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** State Public Domain and Public Access (549)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		221.2	202.5	1,192.5
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>221.2</b>	<b>202.5</b>	<b>1,192.5</b>
73025		Education Services Employee training and conference registration.	8.2	1.0	1.0
73150		Information Technlgy Software Licensing to maintain updated software information.	0.4	0.4	0.4
73156		Telecommunication Long distance (off network)	0.2	0.2	0.0
73225		Delivery Services Delivery and courier services such as FedEx.	0.1	0.7	0.7
73450		Advertising & Promos Public notices and recording documents.	0.0	4.3	4.3
73650		Struc/Infstruct/Land Professional services and one-time only expenses such as private party surveys, appraisals and safety and field inspections.	2.6	0.0	18.5
73675		Equipment/Machinery Yearly copier and fax maintenance charges.	7.7	3.0	3.0
73688		Aircraft (Non-IA Rentals/Leases) Aircraft Charter for Navigability Survey trip.	30.0	30.0	0.0
		Planned and conducted baseline field research on Kandik, Nation, Chuitna and Talachuitna River basins. Discovered a significant ancient archeological site, corroborating historical travel trade and commerce reports.			
73750		Other Services (Non IA Svcs) Printing, copying, graphics	4.6	4.6	4.6
73752		Economic/Development (Non-IA Svcs) Processing fees on Recordable Disclaimers of Interest to the BLM.	0.0	30.0	30.0
73752		Economic/Development (Non-IA Svcs) Survey Contracts for RS2477 Surveys and BLM Land Transfer related studies.	0.0	93.0	93.0
73804	NatRes	Economic/Development (IA Svcs) Parks component work relating to historic research on RS2477 trails being pursued through Quiet Title near Chandalar Lake.	152.3	8.0	8.0
73804	NatRes	Economic/Development (IA Svcs) Desktop/Network Support	0.0	4.3	3.3
73804	NatRes	Economic/Development (IA Svcs) PIC Intern position	0.0	0.0	0.6

**Line Item Detail**  
**Department of Natural Resources**  
**Services**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)

**RDU:** State Public Domain and Public Access (549)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
<b>73000 Services Detail Totals</b>			<b>221.2</b>	<b>202.5</b>	<b>1,192.5</b>	
73804	Economic/Development (IA Svcs)	NatRes	Training Room Computer/Network Support	0.0	3.3	2.7
73804	Economic/Development (IA Svcs)	NatRes	PIC Support	0.0	16.4	14.8
73804	Economic/Development (IA Svcs)	NatRes	Fairbanks CIC Support	0.0	0.1	0.5
73804	Economic/Development (IA Svcs)	NatRes	RSA to Title Acquisition and Defense Component (TAD) for BLM 2009 funds - originally established in this component in error, need to be in TAD.	0.0	0.0	0.0
73804	Economic/Development (IA Svcs)	Pending Projects	Potential RSA's with ADF&G and within DNR related to federal grant for navigable waters identification	0.0	0.0	990.0
73805	IT-Non-Telecommnctns	Admin	Department of Administration-Enterprise Technology Services (ETS), Enterprise Productivity Rate (EPR) RSA	6.1	0.8	4.7
73805	IT-Non-Telecommnctns	Admin	Microsoft Enterprise Contract	0.0	0.2	0.3
73806	IT-Telecommunication	Admin	PBX phone lines	5.0	0.6	4.8
73809	Mail	Admin	Central Mail RSA	0.5	0.1	0.4
73810	Human Resources	Admin	Department of Administration (DOA) personnel cost.	0.5	0.2	0.7
73811	Building Leases	Admin	Atwood Building Lease cost.	1.5	0.2	1.2
73811	Building Leases	Admin	Atwood Building Garage Chargeback	0.0	0.3	2.6
73812	Legal	Law	Dept of Law, Regulations Review	0.1	0.1	0.1
73814	Insurance	Admin	DOA Risk Management Bond and DOA Risk Management overhead.	0.2	0.0	0.2
73815	Financial	Admin	AKSAS/AKPAY RSA to DOA.	0.8	0.1	0.7
73816	ADA Compliance	Labor	ADA Compliance.	0.0	0.1	0.1
73819	Commission Sales (IA Svcs)	Admin	Services charges to State Travel Office.	0.1	0.0	0.3
73848	State Equip Fleet	Transportation Section	Fuel Costs for use of state vehicles managed by other components	0.3	0.0	0.0
73913	Employee Tuition		Ongoing training courses, such as, university classes for employees.	0.0	0.5	1.0

**Line Item Detail**  
**Department of Natural Resources**  
**Commodities**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** State Public Domain and Public Access (549)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		17.0	7.0	7.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>74000 Commodities Detail Totals</b>			<b>17.0</b>	<b>7.0</b>	<b>7.0</b>
74226	Equipment & Furniture	Office Equipment and furniture purchases.	3.5	2.0	2.0
74229	Business Supplies	Routine office supplies to include stationary, copier supplies, computer software and hardware, office equipment, furniture, and training materials.	4.1	3.0	4.3
74233	Info Technology Equip	Computer and peripheral purchases.	3.3	0.7	0.7
74236	Subscriptions	Subscription	1.3	1.0	0.0
74480	Household & Instit.	Safety gear for field use	0.3	0.3	0.0
74650	Repair/Maintenance (Commodities)	These funds cover costs associated with Navigability Survey trip. Planned and conducted baseline field research on Kandik, Nation, Chuitna and Talachuitna River basins. Discovered a significant ancient archeological site, corroborating historical travel trade and commerce reports.	4.5	0.0	0.0

**Line Item Detail**  
**Department of Natural Resources**  
**Capital Outlay**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** State Public Domain and Public Access (549)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		18.0	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>18.0</b>	<b>0.0</b>	<b>0.0</b>
75300	Structs & Infrastr	These funds cover costs associated with Navigability Survey trip. Planned and conducted baseline field research on Kandik, Nation, Chuitna and Talachuitna River basins. Discovered a significant ancient archeological site, corroborating historical travel trade and commerce reports.	0.0	0.0	0.0
75700	Equipment	These funds cover costs associated with Navigability Survey trip (identified above).	0.0	0.0	0.0
75830	Info Technology	Computer equipment	18.0	0.0	0.0

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** State Public Domain and Public Access (549)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	1,000.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts		RS2477 & Nav	11100	0.0	0.0	1,000.0

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)

**RDU:** State Public Domain and Public Access (549)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	70.0	75.7	75.7

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59310	Legislative Affairs	Legislative Finance	RS2477 & Nav	11100	70.0	75.7	75.7



**Inter-Agency Services**  
**Department of Natural Resources**

**Component:** RS 2477/Navigability Assertions and Litigation Support (2226)  
**RDU:** State Public Domain and Public Access (549)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010		
					Management Plan	FY2011 Governor	
73804	Economic/Development (IA Svcs)	Parks component work relating to historic research on RS2477 trails being pursued through Quiet Title near Chandalar Lake.	Intra-dept	NatRes	152.3	8.0	8.0
73804	Economic/Development (IA Svcs)	Desktop/Network Support	Intra-dept	NatRes	0.0	4.3	3.3
73804	Economic/Development (IA Svcs)	PIC Intern position	Intra-dept	NatRes	0.0	0.0	0.6
73804	Economic/Development (IA Svcs)	Training Room Computer/Network Support	Intra-dept	NatRes	0.0	3.3	2.7
73804	Economic/Development (IA Svcs)	PIC Support	Intra-dept	NatRes	0.0	16.4	14.8
73804	Economic/Development (IA Svcs)	Fairbanks CIC Support	Intra-dept	NatRes	0.0	0.1	0.5
73804	Economic/Development (IA Svcs)	RSA to Title Acquisition and Defense Component (TAD) for BLM 2009 funds - originally established in this component in error, need to be in TAD.	Intra-dept	NatRes	0.0	0.0	0.0
<b>73804 Economic/Development (IA Svcs) subtotal:</b>					<b>152.3</b>	<b>32.1</b>	<b>29.9</b>
73805	IT-Non-Telecommnctns	Department of Administration-Enterprise Technology Services (ETS), Enterprise Productivity Rate (EPR) RSA	Inter-dept	Admin	6.1	0.8	4.7
73805	IT-Non-Telecommnctns	Microsoft Enterprise Contract	Inter-dept	Admin	0.0	0.2	0.3
<b>73805 IT-Non-Telecommnctns subtotal:</b>					<b>6.1</b>	<b>1.0</b>	<b>5.0</b>
73806	IT-Telecommunication	PBX phone lines	Inter-dept	Admin	5.0	0.6	4.8
<b>73806 IT-Telecommunication subtotal:</b>					<b>5.0</b>	<b>0.6</b>	<b>4.8</b>
73809	Mail	Central Mail RSA	Inter-dept	Admin	0.5	0.1	0.4
<b>73809 Mail subtotal:</b>					<b>0.5</b>	<b>0.1</b>	<b>0.4</b>
73810	Human Resources	Department of Administration (DOA) personnel cost.	Inter-dept	Admin	0.5	0.2	0.7
<b>73810 Human Resources subtotal:</b>					<b>0.5</b>	<b>0.2</b>	<b>0.7</b>
73811	Building Leases	Atwood Building Lease cost.	Inter-dept	Admin	1.5	0.2	1.2
73811	Building Leases	Atwood Building Garage Chargeback	Inter-dept	Admin	0.0	0.3	2.6
<b>73811 Building Leases subtotal:</b>					<b>1.5</b>	<b>0.5</b>	<b>3.8</b>
73812	Legal	Dept of Law, Regulations Review	Inter-dept	Law	0.1	0.1	0.1
<b>73812 Legal subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73814	Insurance	DOA Risk Management Bond and DOA Risk Management overhead.	Inter-dept	Admin	0.2	0.0	0.2
<b>73814 Insurance subtotal:</b>					<b>0.2</b>	<b>0.0</b>	<b>0.2</b>
73815	Financial	AKSAS/AKPAY RSA to DOA.	Inter-dept	Admin	0.8	0.1	0.7
<b>73815 Financial subtotal:</b>					<b>0.8</b>	<b>0.1</b>	<b>0.7</b>
73816	ADA Compliance	ADA Compliance.	Inter-dept	Labor	0.0	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>					<b>0.0</b>	<b>0.1</b>	<b>0.1</b>
73819	Commission Sales (IA Svcs)	Services charges to State Travel Office.	Inter-dept	Admin	0.1	0.0	0.3

**Inter-Agency Services**  
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Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010	
					Management Plan	FY2011 Governor
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>0.1</b>	<b>0.0</b>	<b>0.3</b>
73848	State Equip Fleet	Fuel Costs for use of state vehicles managed by other components	Inter-dept Transportation Section	0.3	0.0	0.0
<b>73848 State Equip Fleet subtotal:</b>				<b>0.3</b>	<b>0.0</b>	<b>0.0</b>
<b>RS 2477/Navigability Assertions and Litigation Support total:</b>				<b>167.4</b>	<b>34.8</b>	<b>46.0</b>
<b>Grand Total:</b>				<b>167.4</b>	<b>34.8</b>	<b>46.0</b>