

# **State of Alaska FY2011 Governor's Operating Budget**

**Department of Natural Resources**

## Department of Natural Resources

### Mission

Develop, conserve, and maximize the use of Alaska's natural resources consistent with the public interest.

### Core Services

- Provide opportunities to utilize state land and water resources
- Acquire and provide hydrologic, geologic, geographic, historical site, and other land record and natural resource information
- Acquire land
- Make land available for sale to the public, and transfer land to municipalities
- Preserve and enhance the value of state land and water resources and Alaska's coastal areas
- Mitigate potential disasters and hazards
- Comply with federal regulations and programs related to natural resources

### Prioritization of Agency Programs

(Statutory Reference AS 37.07.050(a)(13))

PRIORITY PROGRAMS	GF	FED	OTH	TOTAL	PFT	PPT	NP	% GF
1 Natural Resource Development	31,926.4	3,072.5	23,286.7	58,285.6	349	6	25	41.2%
2 Natural Resource Information	7,425.5	2,756.2	3,616.0	13,797.7	89	4	8	9.6%
3 State Land Transfers	2,255.1	67.5	6,600.8	8,923.4	80	0	0	2.9%
4 State Land Access	297.4	0.0	82.5	379.9	1	0	0	0.4%
5 Wildland Fire Management	23,465.5	6,346.5	2,710.8	32,522.8	45	181	0	30.3%
6 Natural Resource Conservation and Protection	1,836.0	2,586.5	1,221.8	5,644.3	34	5	0	2.4%
7 State Parks Management and Development	6,253.1	124.2	5,834.6	12,211.9	90	34	48	8.1%
8 Agricultural Industry Support	3,539.1	1,100.9	3,257.1	7,897.1	35	10	0	4.6%
9 Public Information and Recording	549.4	0.0	5,037.5	5,586.9	56	7	0	0.7%
<b>FY2010 MANAGEMENT PLAN</b>	<b>77,547.5</b>	<b>16,054.3</b>	<b>51,647.8</b>	<b>145,249.6</b>	<b>779</b>	<b>247</b>	<b>81</b>	

Programs are prioritized based on the impact each has on the state and its citizens. The Department of Natural Resources (DNR) manages state land. The State of Alaska derives most of its general fund revenue from these land resources, and development activities contribute significantly to the state's economy. Therefore, natural resource development and the information needed to support resource use decisions are the two top priority programs for DNR. Land transfers include acquiring land for the state from the federal government as per statehood entitlement, which further adds to the amount of land available for potential development and other uses. Land transfers also include making state land available for purchase by the public. Access to and through state land is also an essential element of managing and utilizing state land. In order to continue to utilize state land resources, it is necessary to protect land through wildland fire management and resource conservation.

After generating state revenue, providing economic opportunities, and protecting land for those and other purposes, the next priority is providing opportunities for outdoor enjoyment and recreation on state land through management of state park units. Support for the agricultural industry in Alaska includes a component of state land management and use for economic opportunities, and also serves to assure that Alaskans have a source of fresh farm products. Providing information to the public that makes it easier to do business with DNR is our final but highly important program on the priority list, as well as providing title recording services for the entire state. All of our programs are important, and work together to provide opportunities and services for the citizens of Alaska.

## Priority Programs - Key Performance Indicators

(Additional performance information is available on the web at <http://omb.alaska.gov/results.>)

### Natural Resource Development

- ➡ In FY09, 100% of pipeline right-of-way amendments and operational permits were processed within prescribed or negotiated timelines, consistent with FY08.
- ⬇ In FY09, 74% of new applications from industry and individuals for use and development of state land were processed, a decrease from 103% in FY08. This further increased the backlog of unprocessed applications.
- ➡ State acreage leased for oil and gas development at the end of FY09 exceeded the target of 3.6 million acres, consistent with FY08 results.

### Natural Resource Information

- ⬆ 1,020 square miles of energy-related geologic mapping was published in FY09, compared to none in FY08. Several additional draft maps were completed that will be published in FY10.
- ⬆ 442 square miles of new airborne geophysical data published in FY09, exceeding the target of 400.
- ⬆ At the end of FY09, DNR had 19 on-line business services, out of an estimated total of 200. This is up from 16 in FY08.

### State Land Transfers

- ➡ In FY09, the state acquired 1.9 million of the 8.9 million acres that the state has yet to receive from the federal government under the Statehood entitlement authority, consistent with the target of completing the acquisitions.
- ⬆ Of the 599 new parcels offered for sale in FY09, 68% were sold or authorized for sale, up from 66% in FY08.

### State Land Access

- ➡ In FY09, 86% of the 42 requests for title navigability determinations were responded to. This was more determinations than the previous year, but a slight reduction in percentage of requests responded to.
- ⬆ The state received one Recordable Disclaimer of Interest from BLM to clarify ownership of navigable waters during FY09, as compared to zero in FY08.

### Wildland Fire Management

- ➡ Positioning of resources to initial attack wildland fires that pose a threat to life and property was maintained in FY09.

### Natural Resource Conservation and Protection

- ⬆ As of November 9, 2009, 25 of 28 Coastal Districts have Coastal District Plans approved and in effect, as compared to 19 at the end of FY08.

### State Parks Management and Development

- ⬆ Annual visits to Alaska state park units rose to 5.2 million in 2009 an increase from 4.97 million in 2008.
- ⬇ The cost of identified maintenance needs in state park units rose to an estimated \$67.2 million in FY09, an increase of \$2.7 million over FY08.

## Agricultural Industry Support

- ➔ In 2009, 401 inspections were requested and 100% were completed to meet statutory, federal and international contract requirements related to commercial sales activity. These inspections represent approximately \$32.2 million realized from timber exports and other products. This compares to 458 inspections requested and completed in FY08, representing approximately \$43.1 million from timber exports and other products.

## Public Information and Recording

- ➔ Recording offices were open during normal business hours 95% in FY09, a slight improvement over FY08.
- ➔ During FY09, all documents accepted for recording were indexed within 24 hours and verified within 7 calendar days 98% of the time, reflecting a slight improvement over FY08.

## Major Activities to Advance Strategies

- See individual components

## Key Department Challenges

### Natural Resource Development

- Furthering the development of a pipeline that will deliver North Slope natural gas to markets outside of Alaska
- Creating a robust, diversified portfolio of energy and other resources for present and future Alaskans
- Working towards short-term needs of Alaskans while providing for long-term economic and environmentally safe resource exploration and development
- Responding to increasing litigation challenges related to natural resource exploration and development
- Responding to increasing industry demand for permit coordination for current, expanding and new development opportunities

### Natural Resource Information

- Obtaining the information necessary to ensure productive development of oil and gas fields
- 
- Making more data and services available online

### State Land Access

- Meeting the increasing demand for authorization of state land use

### Wildland Fire Management

- Managing wildland firefighting operations and costs

### Natural Resource Conservation and Protection

- Providing responsible stewardship for the increasing amount of state acreage under DNR management
- Responding to Federal Government actions including Outer Continental Shelf, Arctic Policy, Tongass National Forest, Endangered Species Act, etc.

### Department Wide

- Maintaining adequate and safe facilities and equipment
- Attracting and retaining qualified, experienced staff

## Significant Changes in Results to be Delivered in FY2011

### Natural Resource Development

- Additional state oil and gas royalty revenue will be generated as reservoir information and other studies become

- available for evaluation of oil and gas potential Update assessment of Cook Inlet natural gas resource potential
- The State of Alaska and TransCanada Alaska will continue to fulfill their obligations under the Alaska Gas Inducement Act (AGIA), which will potentially result in a pipeline that will deliver North Slope natural gas to markets outside of Alaska

**Natural Resource Information**

- Mat-Su groundwater locations and supplies will be determined, and geohydrology maps and reports will be published
- The number of secure, on-line business services available to industry and the public will increase including oil and gas leasing, permitting and royalty report filing

**Department Wide**

- Outdated equipment essential to provision of services will be replaced.

**Major Department Accomplishments in 2009**

**Natural Resource Development**

- Revenue Generation - continued to generate the majority of the state's unrestricted general fund revenue (derived from the management of state lands)
- Future Revenue Generation – significant advancement towards the development of the gas pipeline

**Natural Resource Information**

- completed field work to evaluate potential geologic hazards enhancing information on volcanoes, earthquakes etc, including along the proposed natural gas pipeline corridor between Delta Junction and the Canadian border, identifying previously unknown active faults that the pipeline will cross.

**State Land Access**

- continued to provide private land ownership to Alaskans through land sales programs (407 parcels sold in 2009.)

**Wildland Fire Management**

- Limited 93% of fires in Critical and Full state managed areas to 10 acres or less during the ninth largest fire season on record (518 fires on over 2.9 million acres)

**State Parks Management and Development**

maintained 123 park units for recreational opportunities (3.9 million annual resident visits)

<b>Contact Information</b>	
<p><b>Commissioner:</b> Tom Irwin, Commissioner  <b>Phone:</b> (907) 269-8431  <b>Fax:</b> (907) 269-8918  <b>E-mail:</b> tom.irwin@alaska.gov</p>	<p style="text-align: center;"><b>Administrative</b></p> <p><b>Services Director:</b> Leta Simons  <b>Phone:</b> (907) 465-3379  <b>Fax:</b> (907) 465-3886  <b>E-mail:</b> leta.simons@alaska.gov</p>

**Department Budget Summary by RDU**

*All dollars shown in thousands*

	<b>FY2009 Actuals</b>				<b>FY2010 Management Plan</b>				<b>FY2011 Governor</b>			
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Resource Development	42,448.3	5,448.3	31,805.3	79,701.9	49,128.5	9,103.8	42,780.0	101,012.3	42,879.4	9,692.7	47,063.0	99,635.1
State Public Domain & Access	478.9	0.0	70.0	548.9	525.1	0.0	75.7	600.8	527.2	1,000.0	75.7	1,602.9
Statewide Fire Suppression	31,808.5	12,344.0	1,622.9	45,775.4	21,853.9	6,346.5	2,181.5	30,381.9	21,832.9	6,796.5	2,181.5	30,810.9
Parks & Recreation Mgmt	5,611.1	113.5	7,870.4	13,595.0	6,040.0	604.0	6,610.6	13,254.6	6,214.9	1,854.0	6,491.3	14,560.2
<b>Totals</b>	<b>80,346.8</b>	<b>17,905.8</b>	<b>41,368.6</b>	<b>139,621.2</b>	<b>77,547.5</b>	<b>16,054.3</b>	<b>51,647.8</b>	<b>145,249.6</b>	<b>71,454.4</b>	<b>19,343.2</b>	<b>55,811.5</b>	<b>146,609.1</b>

### Funding Source Summary

*All dollars in thousands*

Funding Sources	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
1002 Federal Receipts	17,905.8	16,054.3	19,343.2
1003 General Fund Match	2,101.8	2,160.8	2,165.0
1004 General Fund Receipts	72,035.7	68,897.8	62,599.8
1005 General Fund/Program Receipts	3,421.4	3,675.2	3,675.9
1007 Inter-Agency Receipts	6,687.6	6,391.9	7,579.2
1018 Exxon Valdez Oil Spill Settlement	173.4	416.9	432.0
1021 Agricultural Loan Fund	1,531.4	2,480.0	2,480.0
1055 Inter-agency/Oil & Hazardous Waste	49.9	71.3	71.5
1061 Capital Improvement Project Receipts	8,338.6	6,295.7	5,336.0
1066 Public School Fund		582.6	
1092 Mental Health Trust Authority Authorized Receipts	1,475.4	2,273.4	2,360.0
1105 Alaska Permanent Fund Corporation Receipts	4,685.0	5,893.5	5,167.4
1108 Statutory Designated Program Receipts	4,860.7	11,824.2	12,395.8
1153 State Land Disposal Income Fund	5,790.8	7,069.6	7,173.4
1154 Shore Fisheries Development Lease Program	318.4	365.8	365.8
1155 Timber Sale Receipts	758.3	832.2	832.2
1156 Receipt Supported Services	6,685.0	7,100.7	7,350.7
1192 Mine Reclamation Trust Fund	14.1	50.0	50.0
1200 Vehicle Rental Tax Receipts	2,787.9	2,813.7	3,013.7
1213 Alaska Housing Capital Corporation Receipts			4,217.5
<b>Totals</b>	<b>139,621.2</b>	<b>145,249.6</b>	<b>146,609.1</b>

### Position Summary

Funding Sources	FY2010 Management Plan	FY2011 Governor
Permanent Full Time	779	780
Permanent Part Time	247	247
Non Permanent	81	82
<b>Totals</b>	<b>1,107</b>	<b>1,109</b>

### FY2011 Capital Budget Request

Project Title	General Funds	Federal Funds	Other Funds	Total Funds
Reservoir Studies for North Slope and Cook Inlet	3,500,000	0	0	3,500,000
Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	300,000	0	0	300,000
Assessment of In-State Gas Energy Potential Phase 1 of 3	500,000	0	0	500,000
Wildland Fire Truck Replacement	1,150,000	0	0	1,150,000
Replacement of State-Owned Tactical Aircraft	600,000	0	0	600,000
Alaska Land Mobile Radio Phase 3 of 4	625,000	0	0	625,000
Unified Permitting Project Phase 5 of 7	800,000	0	0	800,000
Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	295,000	0	0	295,000
Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4	125,000	0	0	125,000
Information Technology Infrastructure Upgrades - Phase 2 of 2	215,000	0	0	215,000
Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3	370,000	0	0	370,000
Cooperative Water Resource Program	0	0	350,000	350,000
Statewide Timber Inventories	215,000	0	0	215,000
Land Sales - New Subdivision Development	0	0	3,600,000	3,600,000
Land Sale Web Enhancement	0	0	68,000	68,000
Forest Legacy Federal Grant Program	0	1,000,000	0	1,000,000
Federal and Local Government Funded Forest Resource and Fire Program Projects	0	1,000,000	800,000	1,800,000
National Historic Preservation Fund Federal Grant Program	200,000	1,000,000	0	1,200,000
Abandoned Mine Lands Reclamation Federal Program	0	3,575,000	0	3,575,000
Alaska Coastal Management Federal Pass Through Grants	0	1,360,000	0	1,360,000
National Recreational Trail Grants Federal Program	0	2,000,000	0	2,000,000
National Coastal Wetland Grant - Campbell Creek Estuary	0	1,000,000	0	1,000,000
Land and Water Conservation Fund Federal Grant Program	0	600,000	0	600,000
Snowmobile Trail Development and Program Grants	0	0	250,000	250,000
Mental Health Trust Land Facilities Maintenance	0	0	350,000	350,000
Deferred Maintenance, Equipment Replacement, and Emergency Repairs	4,000,000	0	0	4,000,000
<b>Department Total</b>	<b>12,895,000</b>	<b>11,535,000</b>	<b>5,418,000</b>	<b>29,848,000</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*



### Summary of Department Budget Changes by RDU

From FY2010 Management Plan to FY2011 Governor

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>77,547.5</b>	<b>16,054.3</b>	<b>51,647.8</b>	<b>145,249.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Resource Development	-8,033.7	-296.1	-3,527.6	-11,857.4
-State Public Domain & Access	2.1	0.0	0.0	2.1
-Statewide Fire Suppression	-21.0	0.0	0.0	-21.0
-Parks & Recreation Mgmt	-25.1	0.0	0.0	-25.1
<b>Proposed budget decreases:</b>				
-Resource Development	0.0	-65.0	-425.0	-490.0
-Parks & Recreation Mgmt	0.0	0.0	-537.3	-537.3
<b>Proposed budget increases:</b>				
-Resource Development	1,784.6	950.0	8,235.6	10,970.2
-State Public Domain & Access	0.0	1,000.0	0.0	1,000.0
-Statewide Fire Suppression	0.0	450.0	0.0	450.0
-Parks & Recreation Mgmt	200.0	1,250.0	418.0	1,868.0
<b>FY2011 Governor</b>	<b>71,454.4</b>	<b>19,343.2</b>	<b>55,811.5</b>	<b>146,609.1</b>

**Department Totals - Operating Budget**  
**Department of Natural Resources**

<b>Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
Department Totals	139,621.2	140,805.0	145,249.6	145,249.6	146,609.1	1,359.5	0.9%
<b>Objects of Expenditure:</b>							
71000 Personal Services	86,192.6	84,137.9	84,187.8	84,773.2	86,469.5	1,696.3	2.0%
72000 Travel	3,323.7	2,750.5	2,750.6	2,799.1	3,601.1	802.0	
73000 Services	41,654.1	46,521.9	50,916.0	50,187.5	48,204.2	-1,983.3	-4.0%
74000 Commodities	6,018.5	6,430.5	6,431.0	6,347.1	6,702.6	355.5	5.6%
75000 Capital Outlay	2,364.1	849.2	849.2	1,027.7	1,516.7	489.0	47.6%
77000 Grants, Benefits	68.2	115.0	115.0	115.0	115.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts	17,905.8	16,056.7	16,054.3	16,054.3	19,343.2	3,288.9	20.5%
1003 G/F Match	2,101.8	2,160.8	2,160.8	2,160.8	2,165.0	4.2	0.2%
1004 Gen Fund	72,035.7	65,770.5	68,897.8	68,897.8	62,599.8	-6,298.0	-9.1%
1005 GF/Prgm	3,421.4	3,675.2	3,675.2	3,675.2	3,675.9	0.7	0.0%
1007 I/A Rcpts	6,687.6	6,392.8	6,391.9	6,391.9	7,579.2	1,187.3	18.6%
1018 EVOSS	173.4	416.9	416.9	416.9	432.0	15.1	3.6%
1021 Agric Loan	1,531.4	2,480.0	2,480.0	2,480.0	2,480.0	0.0	0.0%
1055 IA/OIL HAZ	49.9	71.3	71.3	71.3	71.5	0.2	0.3%
1061 CIP Rcpts	8,338.6	6,298.9	6,295.7	6,295.7	5,336.0	-959.7	-15.2%
1066 Pub School	0.0	0.0	582.6	582.6	0.0	-582.6	-100.0%
1092 MHTAAR	1,475.4	2,273.4	2,273.4	2,273.4	2,360.0	86.6	3.8%
1105 PFund Rcpt	4,685.0	5,152.9	5,893.5	5,893.5	5,167.4	-726.1	-12.3%
1108 Stat Desig	4,860.7	11,824.4	11,824.2	11,824.2	12,395.8	571.6	4.8%
1153 State Land	5,790.8	7,069.6	7,069.6	7,069.6	7,173.4	103.8	1.5%
1154 Shore Fish	318.4	365.8	365.8	365.8	365.8	0.0	0.0%
1155 Timber Rcp	758.3	832.2	832.2	832.2	832.2	0.0	0.0%
1156 Rcpt Svcs	6,685.0	7,097.8	7,100.7	7,100.7	7,350.7	250.0	3.5%
1192 Mine Trust	14.1	50.0	50.0	50.0	50.0	0.0	0.0%
1200 VehRntITax	2,787.9	2,815.8	2,813.7	2,813.7	3,013.7	200.0	7.1%
1213 AHCC Rcpts	0.0	0.0	0.0	0.0	4,217.5	4,217.5	100.0%
<b>Totals:</b>							
General Funds	80,346.8	74,422.3	77,547.5	77,547.5	71,454.4	-6,093.1	-7.9%
Federal Funds	17,905.8	16,056.7	16,054.3	16,054.3	19,343.2	3,288.9	20.5%
Other Funds	41,368.6	50,326.0	51,647.8	51,647.8	55,811.5	4,163.7	8.1%

**Department Totals - Operating Budget**  
**Department of Natural Resources**

<b>Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Positions:</b>							
Permanent Full Time	778	779	779	779	780	1	0.1%
Permanent Part Time	244	246	246	247	247	0	0.0%
Non Permanent	73	76	76	81	82	1	1.2%

**Component Summary General Funds Only**  
**Department of Natural Resources**

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
<b>Resource Development</b>							
Commissioner's Office	1,055.4	965.7	1,060.7	1,160.7	1,078.2	-82.5	-7.1%
Administrative Services	1,302.6	1,429.7	1,429.7	1,429.7	1,430.9	1.2	0.1%
Information Resource Mgmt.	2,004.0	2,045.3	2,045.3	2,045.3	2,374.8	329.5	16.1%
Oil & Gas Development	10,838.3	9,332.1	9,475.3	9,375.3	8,781.2	-594.1	-6.3%
Petroleum Systems Integrity Off	776.3	1,038.0	1,038.0	1,038.0	1,044.1	6.1	0.6%
Pipeline Coordinator	314.7	462.9	462.9	462.9	463.3	0.4	0.1%
Gas Pipeline Implementation	0.0	3,881.7	6,103.4	6,103.4	685.3	-5,418.1	-88.8%
AK Coastal and Ocean Mgt	1,532.4	1,556.3	1,556.3	1,556.3	1,560.4	4.1	0.3%
Large Project Permitting	903.1	0.0	43.4	43.4	0.0	-43.4	-100.0%
Claims, Permits, & Leases	7,242.1	7,093.0	7,094.6	7,094.6	7,413.1	318.5	4.5%
Title Acquisition & Defense	1,266.9	1,665.5	1,665.5	1,665.5	1,665.5	0.0	0.0%
Water Development	1,060.1	1,256.8	1,256.8	1,256.8	1,256.8	0.0	0.0%
Director's Office/Mining, Land & Forest Management & Develop	377.1	404.0	404.0	404.0	405.1	1.1	0.3%
Geological Development	3,054.5	3,432.8	3,434.7	3,434.7	3,184.9	-249.8	-7.3%
Agricultural Development	3,841.0	4,298.3	4,304.6	4,304.6	4,598.5	293.9	6.8%
N. Latitude Plant Material Ctr	779.0	844.1	844.5	844.5	967.7	123.2	14.6%
Conservation&Development Board	1,602.3	1,593.0	1,587.3	1,587.3	1,582.8	-4.5	-0.3%
Public Services Office	0.0	0.0	600.0	600.0	0.0	-600.0	-100.0%
Interdept. IT Chargeback	66.4	116.0	116.0	116.0	116.0	0.0	0.0%
Human Resources Chargeback	10.9	20.0	20.0	20.0	20.0	0.0	0.0%
DNR Facilities Rent/Chargeback	1,226.8	1,236.0	1,236.0	1,236.0	906.5	-329.5	-26.7%
<b>RDU Totals:</b>	<b>42,448.3</b>	<b>46,015.5</b>	<b>49,128.5</b>	<b>49,128.5</b>	<b>42,879.4</b>	<b>-6,249.1</b>	<b>-12.7%</b>
<b>State Public Domain and Public Access</b>							
Citizen's Advisory Commission	150.9	252.8	252.8	252.8	254.9	2.1	0.8%
RS2477/Navigability	328.0	272.3	272.3	272.3	272.3	0.0	0.0%
<b>RDU Totals:</b>	<b>478.9</b>	<b>525.1</b>	<b>525.1</b>	<b>525.1</b>	<b>527.2</b>	<b>2.1</b>	<b>0.4%</b>
<b>Statewide Fire Suppression Program</b>							
Fire Suppression Preparedness	14,791.3	15,149.2	15,141.4	15,141.4	15,120.4	-21.0	-0.1%
Fire Suppression Activity	17,017.2	6,712.5	6,712.5	6,712.5	6,712.5	0.0	0.0%
<b>RDU Totals:</b>	<b>31,808.5</b>	<b>21,861.7</b>	<b>21,853.9</b>	<b>21,853.9</b>	<b>21,832.9</b>	<b>-21.0</b>	<b>-0.1%</b>
<b>Parks and Recreation Management</b>							
State Historic Preservation	372.9	391.8	391.8	391.8	391.8	0.0	0.0%
Parks Management	5,016.5	5,385.2	5,405.2	5,405.2	5,380.1	-25.1	-0.5%
Parks & Recreation Access	221.7	243.0	243.0	243.0	443.0	200.0	82.3%
<b>RDU Totals:</b>	<b>5,611.1</b>	<b>6,020.0</b>	<b>6,040.0</b>	<b>6,040.0</b>	<b>6,214.9</b>	<b>174.9</b>	<b>2.9%</b>
<b>General Funds:</b>	<b>80,346.8</b>	<b>74,422.3</b>	<b>77,547.5</b>	<b>77,547.5</b>	<b>71,454.4</b>	<b>-6,093.1</b>	<b>-7.9%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>80,346.8</b>	<b>74,422.3</b>	<b>77,547.5</b>	<b>77,547.5</b>	<b>71,454.4</b>	<b>-6,093.1</b>	<b>-7.9%</b>

**Component Summary All Funds**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Resource Development</b>							
Commissioner's Office	1,176.4	1,063.4	1,158.4	1,258.4	1,177.5	-80.9	-6.4%
Administrative Services	2,447.2	2,541.3	2,541.3	2,541.3	2,543.4	2.1	0.1%
Information Resource Mgmt.	3,255.5	3,412.0	3,412.0	3,412.0	4,563.0	1,151.0	33.7%
Oil & Gas Development	15,231.6	14,250.3	14,393.5	14,293.5	13,719.6	-573.9	-4.0%
Petroleum Systems Integrity Off	776.3	1,038.0	1,038.0	1,038.0	1,044.1	6.1	0.6%
Pipeline Coordinator	3,537.3	7,607.8	7,607.8	7,607.8	7,612.0	4.2	0.1%
Gas Pipeline Implementation	0.0	3,881.7	6,844.0	6,844.0	4,902.8	-1,941.2	-28.4%
AK Coastal and Ocean Mgt	3,180.0	4,385.4	4,385.4	4,385.4	4,393.7	8.3	0.2%
Large Project Permitting	2,678.8	3,031.9	3,075.3	3,075.3	3,502.1	426.8	13.9%
Claims, Permits, & Leases	10,096.0	10,754.6	10,756.2	10,756.2	11,075.3	319.1	3.0%
Land Sales & Municipal Entitlem.	4,036.3	5,012.2	5,012.2	5,012.2	5,105.2	93.0	1.9%
Title Acquisition & Defense	1,816.2	2,583.3	3,165.9	3,165.9	2,808.3	-357.6	-11.3%
Water Development	1,458.8	1,926.0	1,926.0	1,926.0	1,926.0	0.0	0.0%
Director's Office/Mining, Land & Forest Management & Develop	432.5	438.6	438.6	438.6	439.9	1.3	0.3%
Non-Emergency Projects	5,673.3	6,387.2	6,389.1	6,389.1	6,139.3	-249.8	-3.9%
Geological Development	221.6	460.5	460.5	460.5	710.5	250.0	54.3%
Recorder's Office/UCC	5,961.7	7,624.8	7,631.1	7,631.1	8,427.0	795.9	10.4%
Agricultural Development	4,288.8	4,470.4	4,470.4	4,470.4	4,470.4	0.0	0.0%
N. Latitude Plant Material Ctr	1,732.6	2,105.9	2,106.3	2,106.3	2,229.5	123.2	5.8%
Agr Revolving Loan Pgm Admin	1,890.8	2,082.6	2,075.0	2,075.0	2,070.5	-4.5	-0.2%
Conservation&Development Board	1,531.4	2,480.0	3,080.0	3,080.0	2,480.0	-600.0	-19.5%
Public Services Office	66.4	116.0	116.0	116.0	116.0	0.0	0.0%
Trustee Council Projects	459.0	495.8	495.8	495.8	495.8	0.0	0.0%
Interdept. IT Chargeback	177.7	426.9	426.9	426.9	442.0	15.1	3.5%
Human Resources Chargeback	1,571.6	1,706.0	1,706.0	1,706.0	855.0	-851.0	-49.9%
DNR Facilities Rent/Chargeback	741.8	929.5	929.5	929.5	929.5	0.0	0.0%
Facilities Maintenance	2,642.6	2,792.5	2,797.7	2,797.7	2,792.5	-5.2	-0.2%
Mental Health Lands Admin	0.0	300.0	300.0	300.0	300.0	0.0	0.0%
<b>RDU Totals:</b>	<b>2,619.7</b>	<b>2,273.4</b>	<b>2,273.4</b>	<b>2,273.4</b>	<b>2,364.2</b>	<b>90.8</b>	<b>4.0%</b>
<b>State Public Domain and Public Access</b>	<b>79,701.9</b>	<b>96,578.0</b>	<b>101,012.3</b>	<b>101,012.3</b>	<b>99,635.1</b>	<b>-1,377.2</b>	<b>-1.4%</b>
Citizen's Advisory Commission	150.9	252.8	252.8	252.8	254.9	2.1	0.8%
RS2477/Navigability	398.0	348.0	348.0	348.0	1,348.0	1,000.0	287.4%
<b>RDU Totals:</b>	<b>548.9</b>	<b>600.8</b>	<b>600.8</b>	<b>600.8</b>	<b>1,602.9</b>	<b>1,002.1</b>	<b>166.8%</b>
<b>Statewide Fire Suppression Program</b>							
Fire Suppression Preparedness	16,293.0	16,717.5	16,709.0	16,709.0	17,138.0	429.0	2.6%
Fire Suppression Activity	29,482.4	13,672.9	13,672.9	13,672.9	13,672.9	0.0	0.0%
<b>RDU Totals:</b>	<b>45,775.4</b>	<b>30,390.4</b>	<b>30,381.9</b>	<b>30,381.9</b>	<b>30,810.9</b>	<b>429.0</b>	<b>1.4%</b>
<b>Parks and Recreation Management</b>							
State Historic Preservation	1,583.7	1,846.2	1,846.2	1,846.2	2,224.2	378.0	20.5%
Parks Management	8,391.1	8,656.6	8,675.4	8,675.4	8,690.3	14.9	0.2%
Parks & Recreation Access	3,620.2	2,733.0	2,733.0	2,733.0	3,645.7	912.7	33.4%
<b>RDU Totals:</b>	<b>13,595.0</b>	<b>13,235.8</b>	<b>13,254.6</b>	<b>13,254.6</b>	<b>14,560.2</b>	<b>1,305.6</b>	<b>9.9%</b>

**Component Summary All Funds**  
**Department of Natural Resources**

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
<b>General Funds:</b>	80,346.8	74,422.3	77,547.5	77,547.5	71,454.4	-6,093.1	-7.9%
<b>Federal Funds:</b>	17,905.8	16,056.7	16,054.3	16,054.3	19,343.2	3,288.9	20.5%
<b>Other Funds:</b>	41,368.6	50,326.0	51,647.8	51,647.8	55,811.5	4,163.7	8.1%
<b>Total Funds:</b>	<b>139,621.2</b>	<b>140,805.0</b>	<b>145,249.6</b>	<b>145,249.6</b>	<b>146,609.1</b>	<b>1,359.5</b>	<b>0.9%</b>
<b>Permanent Full Time:</b>	778	779	779	779	780	1	0.1%
<b>Permanent Part Time:</b>	244	246	246	247	247	0	0.0%
<b>Non Permanent:</b>	73	76	76	81	82	1	1.2%
<b>Total Positions:</b>	<b>1,095</b>	<b>1,101</b>	<b>1,101</b>	<b>1,107</b>	<b>1,109</b>	<b>2</b>	<b>0.2%</b>

## Restricted Revenue Summary by Component

### Department of Natural Resources 51015 Interagency Receipts Only

Scenario: FY2011 Governor (7749)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Natural Resources Totals:</b>			<b>7,330.8</b>
51015 Interagency Receipts	51015 Interagency Receipts	Claims, Permits, & Leases	85.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	247.9
51015 Interagency Receipts	51015 Interagency Receipts	Director's Office/Mining, Land &	67.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	845.8
51015 Interagency Receipts	51015 Interagency Receipts	Recorder's Office/UCC	78.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	500.0
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	50.0
51015 Interagency Receipts	59040 Revenue	Commissioner's Office	50.5
51015 Interagency Receipts	59040 Revenue	Gas Authority Operations	5.0
51015 Interagency Receipts	59050 Education	Administrative Services	3.4
51015 Interagency Receipts	59050 Education	AK State Council on the Arts	3.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	58.0
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	1.2
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	957.8
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	18.0
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	37.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	315.8
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	50.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	150.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	20.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	70.4
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Office	11.0
51015 Interagency Receipts	59100 Natural Resources	Geological Development	90.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	97.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	301.9
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	19.6
51015 Interagency Receipts	59100 Natural Resources	Not Specified	1,671.1
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas Development	7.5
51015 Interagency Receipts	59100 Natural Resources	Parks Management	186.1
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	44.8
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	48.0
51015 Interagency Receipts	59100 Natural Resources	Statewide	100.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	9.0
51015 Interagency Receipts	59100 Natural Resources	Water Development	348.1
51015 Interagency Receipts	59100 Natural Resources	Water Quality	120.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	466.9
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	66.3
51015 Interagency Receipts	59180 Environmental Conservn	Industry Prep. & Pipeline Op.	25.0
51015 Interagency Receipts	59180 Environmental Conservn	Spill Prev. & Resp. Director	7.0
51015 Interagency Receipts	59310 Legislative Affairs	Legislative Finance	75.7
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	22.0
<b>RDU: Resource Development (136)</b>			<b>5,209.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	Claims, Permits, & Leases	85.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	247.9
51015 Interagency Receipts	51015 Interagency Receipts	Director's Office/Mining, Land &	67.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	143.4
51015 Interagency Receipts	51015 Interagency Receipts	Recorder's Office/UCC	78.0
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	50.0
51015 Interagency Receipts	59040 Revenue	Commissioner's Office	50.5
51015 Interagency Receipts	59040 Revenue	Gas Authority Operations	5.0
51015 Interagency Receipts	59050 Education	Administrative Services	3.4
51015 Interagency Receipts	59050 Education	AK State Council on the Arts	3.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	58.0
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	1.2
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	957.8
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	18.0
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	37.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	315.8
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	50.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	150.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	20.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	20.4
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Office	11.0

## Restricted Revenue Summary by Component

### Department of Natural Resources 51015 Interagency Receipts Only

Scenario: FY2011 Governor (7749)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59100 Natural Resources	Geological Development	90.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	97.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	301.9
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	19.6
51015 Interagency Receipts	59100 Natural Resources	Not Specified	1,444.7
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas Development	7.5
51015 Interagency Receipts	59100 Natural Resources	Parks Management	186.1
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	44.8
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	48.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	9.0
51015 Interagency Receipts	59100 Natural Resources	Water Development	348.1
51015 Interagency Receipts	59100 Natural Resources	Water Quality	120.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	66.3
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	25.0
51015 Interagency Receipts	59180 Environmental Consvn	Spill Prev. & Resp. Director	7.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	22.0
<b>Component: Commissioner's Office (423)</b>			<b>99.3</b>
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	37.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	62.3
<b>Component: Administrative Services (424)</b>			<b>870.9</b>
51015 Interagency Receipts	59100 Natural Resources	Not Specified	870.9
<b>Component: Information Resource Management (427)</b>			<b>790.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Claims, Permits, & Leases	85.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	247.9
51015 Interagency Receipts	51015 Interagency Receipts	Director's Office/Mining, Land &	67.0
51015 Interagency Receipts	51015 Interagency Receipts	Recorder's Office/UCC	78.0
51015 Interagency Receipts	59040 Revenue	Gas Authority Operations	5.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	63.7
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	20.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	8.8
51015 Interagency Receipts	59100 Natural Resources	Geological Development	90.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	12.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	14.6
51015 Interagency Receipts	59100 Natural Resources	Parks Management	50.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	48.0
<b>Component: Pipeline Coordinator (1191)</b>			<b>150.2</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	71.7
51015 Interagency Receipts	59040 Revenue	Commissioner's Office	50.5
51015 Interagency Receipts	59050 Education	AK State Council on the Arts	3.0
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	25.0
<b>Component: Alaska Coastal and Ocean Management (2680)</b>			<b>88.8</b>
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	44.0
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	44.8
<b>Component: Large Project Permitting (2733)</b>			<b>120.9</b>
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	18.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	95.9
51015 Interagency Receipts	59180 Environmental Consvn	Spill Prev. & Resp. Director	7.0
<b>Component: Claims, Permits &amp; Leases (2460)</b>			<b>382.8</b>
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	75.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	85.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	151.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	5.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	66.8
<b>Component: Land Sales &amp; Municipal Entitlements (2456)</b>			<b>17.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	17.5
<b>Component: Title Acquisition &amp; Defense (2459)</b>			<b>165.7</b>
51015 Interagency Receipts	59100 Natural Resources	Not Specified	87.8
51015 Interagency Receipts	59100 Natural Resources	Parks Management	77.9
<b>Component: Water Development (916)</b>			<b>66.3</b>
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	66.3
<b>Component: Director's Office/Mining, Land, &amp; Water (2440)</b>			<b>34.8</b>
51015 Interagency Receipts	59100 Natural Resources	Department-wide	34.8
<b>Component: Forest Management and Development (435)</b>			<b>476.5</b>
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	10.0



## Restricted Revenue Summary by Component

### Department of Natural Resources 51015 Interagency Receipts Only

Scenario: FY2011 Governor (7749)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59100 Natural Resources	Department-wide	155.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	150.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	41.5
51015 Interagency Receipts	59100 Natural Resources	Water Quality	120.0
<b>Component: Geological Development (1031)</b>			<b>1,066.9</b>
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	50.0
51015 Interagency Receipts	59050 Education	Administrative Services	3.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	58.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	871.5
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	50.0
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Office	11.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	1.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	22.0
<b>Component: North Latitude Plant Material Center (2204)</b>			<b>60.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	10.0
<b>Component: Public Services Office (2441)</b>			<b>436.9</b>
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	1.2
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	1.3
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	11.6
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas Development	7.5
51015 Interagency Receipts	59100 Natural Resources	Parks Management	58.2
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	9.0
51015 Interagency Receipts	59100 Natural Resources	Water Development	348.1
<b>Component: Human Resources Chargeback (2734)</b>			<b>377.7</b>
51015 Interagency Receipts	59100 Natural Resources	Not Specified	377.7
<b>Component: Mental Health Trust Lands Administration (1635)</b>			<b>4.2</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	4.2
<b>RDU: State Public Domain and Public Access (549)</b>			<b>75.7</b>
51015 Interagency Receipts	59310 Legislative Affairs	Legislative Finance	75.7
<b>Component: RS 2477/Navigability Assertions and Litigation Support (2226)</b>			<b>75.7</b>
51015 Interagency Receipts	59310 Legislative Affairs	Legislative Finance	75.7
<b>RDU: Statewide Fire Suppression Program (140)</b>			<b>274.4</b>
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	50.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	124.4
51015 Interagency Receipts	59100 Natural Resources	Statewide	100.0
<b>Component: Fire Suppression Preparedness (2705)</b>			<b>274.4</b>
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	50.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	124.4
51015 Interagency Receipts	59100 Natural Resources	Statewide	100.0
<b>RDU: Parks and Recreation Management (138)</b>			<b>1,771.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	702.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	500.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	102.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	466.9
<b>Component: State Historic Preservation Program (451)</b>			<b>702.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	702.4
<b>Component: Parks Management (452)</b>			<b>568.9</b>
51015 Interagency Receipts	59100 Natural Resources	Not Specified	102.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	466.9
<b>Component: Parks &amp; Recreation Access (2136)</b>			<b>500.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	500.0